

Devon Strategic Partnership Board Delivery Board

3 January 2008

AREA BASED GRANT

Area Based Grants are a new feature of the local government finance settlement, for 2008-09 to 2010-11 replacing existing LAA grants and a range of specific grants across all service areas.

There are 15 grants within the LAA for 2007-08, totalling £8.6m. Two existing LAA grants have been subsumed within Devon County Council's general Formula Grant (the grant for Children's Services and the Waste Performance and Efficiency Grant).

Devon County Council is accountable for the Area Based Grant.

For 2008-09, the previously ring-fenced grants which have been combined to comprise the Area Based Grant are detailed below. The ABG for 2008-09 amounts to £35.3million (including funding for the Neighbourhood Management Pathfinder in north Devon and the Youth Taskforce in Exeter), rising in 2009-10 (with the inclusion of the Supporting People grant) to £54.6 million.

The Area Based Grant is non-ring fenced grant and can be used to support the delivery of local, regional and national priorities and targets, including the achievement of LAA targets. The Area Based Grant is **not** therefore a grant dedicated or linked to the LAA.

Devon County Council's position with regard to ABG is that all current expenditure commitments will be met and it is considering how the ABG should be deployed and focused in the medium term.

Area based grant 2008/9 – 2010/11 (£million)

	2008-09 £'m	2009-10 £'m	2010-11 £'m
Stronger Safer Communities (Neighbourhood Management Pathfinder)	0.387	0.330	0.295
Supporting People Administration	0.591	0.544	0.467
Supporting People (from 09/10 onwards)		19.337	19.159
School Development Grant (LA Element)	0.696	0.696	0.696
Extended Schools Start Up Costs	1.437	2.657	1.093
Primary National Strategy -Central Coordination	0.393	0.394	0.394
Secondary National Strategy -Central Coordination	0.304	0.305	0.306
Secondary National Strategy - Behaviour and Attendance	0.183	0.183	0.183
School Improvement Partners	0.370	0.370	0.370
Education Health Partnerships	0.146	0.146	0.146
School Travel Advisers	0.114	0.114	0.114
Choice Advisers	0.043	0.043	0.043
School Intervention Grant	0.250	0.250	0.250

14-19 Flexible Funding Pot	0.193	0.196	0.195
Sustainable Travel General Duty	0.059	0.059	0.059
Extended Rights to Free Transport	0.358	0.512	0.666
Connexions	5.387	5.220	5.228
Children's Fund	1.422	1.422	1.422
Positive Activities for Young People (continuing investment)	0.067	0.115	0.149
Teenage Pregnancy	0.169	0.169	0.169
Children's Social Care Workforce	0.164	0.164	0.164
Youth Taskforce (Exeter)	0.026	0.026	0.026
Care Matters White Paper	0.328	0.446	0.514
Child Death Review Processes	0.065	0.067	0.069
Aggregates Levy Sustainability Fund	0.143	0.143	0.143
Stronger Safer Communities	0.761	0.761	0.761
Detrunking	1.073	1.100	1.127
Road Safety Grant	1.065	1.050	1.033
Rural Bus Subsidy (under review for 09-10 & 10-11)	2.421	2.484	2.548
Adult Social Care Workforce (previously NTS & HRDS)	1.980	2.053	2.129
Carers	3.155	3.402	3.654
Child and Adolescent Mental Health Services	0.836	0.882	0.925
Learning and Disability Development Fund	0.523	0.524	0.525
Local Involvement Networks	0.298	0.299	0.301
Mental Capacity Act and Independent Mental Capacity Advocate Service	0.343	0.435	0.421
Mental Health	1.669	1.760	1.852
Preserved Rights	7.884	7.445	7.070
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	35.303	54.6	54.666