

Devon Strategic Partnership Community Strategy Monitoring of indicators

Indicators	Baseline performance	Year	Target	Year	Actual Current	Year	Target		improving (green), static (amber), worsening trend (red)
Number of houses built annually	3060	2002/03	3450	p.a.	3,712	2003/04			
Number of dwellings built with public subsidy	458	2002/03							
Average earnings/average price ratio	8.4	2003							
Number of homelessness acceptances					1,192	2005			
Percentage of new housing development on previously developed land	49	2002/03			58%	2004/05			
Number of unfit homes	15,207	2003			14,435	2005			
Number of child care places available per 1000 population of children under 5 not in early education	213	2003/04	269	2005/06	272	2005/06			
Pupils attaining Level 4 and above in English at Key Stage 2	74.4	2002/03			80%	2005			
Pupils attaining Level 4 and above in Maths at Key Stage 2	72.7	2002/03			76%	2005			
GCSE Performance - pupils obtaining 5 or more A*-C grades	51.3	2002/03			55.9%	2005			
GCSE Performance in Exeter schools – pupils obtaining 5 or more A*-C grades	42.9	2002/03							
GCSE Performance - pupils obtaining 5 or more A*-G grades	91.5	2003			92.1%	2005			
Secondary School Attendance Rate	91.1%	2002/03	92.3	2005	92.10%	2004/05	92.35%	2005/06	
Number of Secondary School pupils per 1000 permanently excluded	0.11%	2002/03							
Participation rate in post 16 learning including staying at school, further and higher education	70.95%	2002/03			75.60%	2005			
Percentage of Social Services children and families budget spent on family support	36	2002/03	39	2005	39	2004/05	38%	2005/06	
Infant mortality rate	Available at PCT level				2.6	2003	Devon		
Rate of conceptions among females aged less than 18 years	Available at PCT level				31.2	2004	Devon		
Waiting times for first appointment with Child and Adolescent mental health services	Available at PCT level								
Rate of offending by young people per 1000 pop aged 10-17	93.92	2002	refers to worst ward		19.3	2002			
Number of children "Looked After" as a percentage of the population 0-18 by 2001 census	0.47%	2002/03			40.1	2005/06			
Percentage of "Looked After Children" with 3 or more placements during one year	14.39%	2002/03	11.6	2005	13.74%	2005/06			
Percentage of young people aged 16 or over leaving care with 1 or more GCSE at grades A to G	60%	2002/03			47%	2004/05	64%	2007/08	
Percentage of children registered during the year on the Child Protection Register, who had previously been registered	17%	2002/03			10.4%	2005/06	13%	2007/08	
Waste collected per head	556kg	2002/03			523kg	2005/06	542kg	2007/08	
Percentage of household waste recycled	14.33%	2002/03	36	2006	24.0%	2005/06	22.0%	2006/07	
Percentage of household waste composted	7.85%	2002/03	36	2006	16.7%	2005/06	13.5%	2006/07	
Tonnage of household waste landfilled	73.30%	2003/04	68.64	2004/05	59.3%	2005/06	64.5%	2006/07	
Annual average flow per 1000km of principal roads	2,652.57	2002/03							

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Air quality measured as concentrations of key pollutants	Good	2001							
Percentage of children travelling to school by different modes of transport	Walk: 45%	2002			46%	Spring - 2006			
Percentage of children travelling to school by different modes of transport	Car: 34%	2002			26%	Spring - 2006			
Percentage of children travelling to school by different modes of transport	Bus: 16%	2002			20%	Spring - 2006	school coach		
Number of cycle trips at 10 specified locations.	685	2002/03			1,673	2004/05	1,907	2007/08	
Number of bus passenger journeys	11,633,00	2001	12,331,000	2005					
Water consumption - litres per day metred	122				142	2003/04			
Water consumption - litres per day unmetred	161				171	2003/04			
Percentage compliance with river water quality objectives	98%	2001	91	2005	see note				
Percentage compliance with bathing water quality (EU guidelines)	64%	2001							
Percentage of new housing development on previously developed land	49%	2002/03			58%	2004/05			
Sites of Special Scientific Interest that are in favourable condition.	46%	2004			42.43%	May-2006			
Percentage of footpaths and other rights of way which are easy to use by members of the public	70	2001	90	2005	92.8%	2005/06	94%	2007/08	
Percentage of businesses with broadband coverage	31	2002-03	70	2006	99.5%	2005/06			
Percentage of working age people in employment	81.3	2001							
Percentage of unemployed people claiming benefits who have been out of work for more than a year	11.1	Feb-2004			9.7	Apr-2006			
Percentage increase or decrease in the number of local jobs	-3.2	2001-02			6.9%	Change 2003 to 2004			
Gross Value Added per head (for County and District areas)	£10,897	2001			75.1% of national average	includes Plymouth and Torbay			
Average earning levels in Devon	£387 per week	2003			£440	2005			
Average household income	£18,600	2001			£ 27,800	2005			
Business marketing environmental elements of their products	11	2004							
Companies assisted to undertake environmental reviews/audits and to implement environmental management plans and quality systems	88	2004							
Number of business waste reduction programmes	9	2004							
Amount of grid connected electricity from renewable sources	17.79MW	2004							
Participation of 16-19 year olds in structured learning - includes: staying at school, FE College, HE/advanced FE	70.95%	Jan '03			75.60%	2005			

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Percentage of those receiving training at work	12.71	Jan '03			11.8%	2005				red
Percentage of working age people in employment	81.3	2001			78.9%	2003/04				red
Percentage of workforce qualified to Level 2 by age 19	60.9%	2001								
Percentage of the workforce qualified to Level 3 by age 19	16.3%	2001								
Percentage of the workforce qualified to Level 4 (degree level)	18.6%	2001								
Percentage of Devon's population able to access ICT facilities within 3 miles of their homes	81	2002-03	95	2005						
Percentage of people who live within 13 minutes walk of an hourly or better bus service	26.2	2002/03			29.5%	2005/06				green
Department of Transport's accessibility indicators for access to health, work, learning and shopping	Available Summer 2004									
Number of trains per weekday to London	27	2004			24	2006				red
Number of passengers using Exeter Airport	345,000	2004			873,869	2005/06				green
Numbers of dwelling burglaries per 1,000 households	7.4	2003/04			6.09	2005/06	6.33	2007/08		green
Numbers of violent crimes per 1,000 population	13.6	2003/04			4.32	2005/06				green
Numbers of vehicle crimes per 1,000 population	8.6	2003/04			7.15	2005/06	7.9	2007/08		green
Numbers of households in the Force area covered by Neighbourhood Watch	115,031	2003/04			91,473	2005/06				red
Numbers of robberies per 1,000 population	0.2	2003/04			0.23	2005/06				amber
Numbers of public order incidents	16,298	2003/04								
Number of crimes committed by young offenders	3,970	2003/04			3,365	2005/06				green
Arson fires per 1000 households	1.8	2003/04			1.3	2005/06				green
Percentage of the population surveyed who feel safe walking during the day	94.7	2003/04			98.4	2004/05				green
Percentage of the population surveyed who feel safe during the night	73.3	2003/04			79.3	2004/05				green
Percentage of people who feel safe whilst walking alone in their local area after dark	65.7	2003/04			52.4	Mar-2006				red
The percentage of our population, surveyed who do not feel they will become a victim of crime within the next twelve months	73.3	2003/04			House Burgled - 85.2%	Mar-2006				green
					Car/van stolen - 83.3%	Mar-2006				green
					Item/s stolen from car or van - 75.5%	Mar-2006				green
					Mugged - 89%	Mar-2006				green
					Physically attacked 88.5%	Mar-2006				green
Number of hours spent by the police on visible patrol	286,000	2003/04			373,717	2005/06				green
The amount of Class A drugs seizures by the police	332	2003/04			351	2005/06				green
Number of people brought to justice for Class A drug offences	47	2003/04			54	2005/06				green

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Violent offences committed in connection with licensed premises per 1,000 population	1.6(1155)	2003/04			1.3 (919)	2005/06			
Violent offences committed under the influence of an intoxicating substance per 1,000 population	4.8(3408)	2003/04			4.5 (3,242)	2005/06			
Number of domestic violence incidents	8,144	2003/04			7,967	2005/06			
Number of victims of a reported domestic violence incident that were victims of a reported domestic violence incident during the last 12 months	1,380	2003/04							
Number of arrests for domestic violence	1,581	2003/04			2,073	2005/06			
Number of domestic violence incidents with children in the house	3,205	2003/04							
Number of Acceptable Behaviour Contracts used (ABC)	41	2003/04							
Number of Anti Social Behaviour Orders made (ASBO)	6	2003/04							
Increase the number of racist incidents reported	297	2003/04			453	2005/06			
Percentage of victims of racist incidents satisfied with the level of service provided	68.2	2003/04			76.8%	2005/06			
Percentage of minority ethnic victims of non-racist crime satisfied with the level of service provided	74.1	2003/04			75.5%	2005/06			
Increase the number of homophobic incidents reported	48	2003/04			100	2005/06			
Number of road casualties killed or seriously injured per 100,000	38.2	2003/04			43	2005/06			
Number of motor cycle road deaths	12	2003/04			13	2005/06			
Number of injury collisions	413.7	2003/04			2595	2005/06			
Number of serious road injuries	271	2003/04			268 casualties / 229 collisions	2005/06			
Number of child casualties	272	2003/04			299	2005/06			
Increase the number of racist incidents reported	331	2002/03			453	2005/06			
Increase the number of homophobic incidents reported	76	2002/03			100	2005/06			
Average pay levels of women as compared to men	F £324.70				380.7	2005			
Percentage of population living in electoral wards which are in the 25% most disadvantaged nationally	13	2000			34 LSOA	2004			
Turnout rate at General Election	68	2001	65.6% - 2001		66.4%	2005			
Turnout rate at County Council Election	68.3	2001			69.1%	2005			
% of people who live within 13 minutes walk of an hourly bus service	26.2%	2002/03			29.5%	2005/06			
% of Devon's population able to access ICT facilities within 3 miles of their homes	81%	2002/03	95%	2005	95%	2005			
Actual plus "virtual" visits to Devon libraries, numbers per 1000 pop'n	To come								
% of Devon's rural population who live within 2km of a post office	80.9%	2001							
% of Devon's rural population who live within 4km of a doctor's surgery	52.5%	2001							
Number of households with access to a personal computer with an internet link	43	2002							
Percentage of children under 16 living in households whose gross income is below 60% of the national average	21%	2003							
Death rate per 1000 from all cancers in people under 75	Available at PCT level								

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Death rate per 1000 from all circulatory disease in people under 75	Available at PCT level								
Death rate per 1000 from accidental injury	Available at PCT level								
Number of people who quit after 4 week intervention by the Smoking Cessation Service	Available at PCT level								
Life expectancy of females	81.7yrs	1999/00							
Life expectancy of males	76.6yrs	1999/00							
Accidental dwelling fires per 10,000 households	25.1	1999/00			17.7	2003/04	16.6	2004/05	
Number of fire related deaths and injuries per 100000 population	Deaths: 0.37 Injuries: 13.8	1999/00			Deaths: 0.46 Injuries: 11.4	2003/04	Deaths: 0.09 Injuries: 9.5	2004/05	injuries falling, deaths rising
Numbers supported intensively at home as opposed to residential or nursing care	21.2%	2002/03			6.89	2005/06			
Percentage of social services assessments completed within 4 weeks	57.8%	2002/03			70.60%	2005/06			
Growth in emergency hospital admissions	0.2%	2002/03							
% of Social Services service users who ask for changes to services who were satisfied with those services	66%	2002/03							
The number of people in residential and nursing home care supported by the County Council	3834	2002/03			9173	2005/06			?
Number of "Extra Care" beds	111	2002/03			136	2005/06			
Death rate per 100000 from suicide and undetermined injury	Available at PCT level								
Number of detentions by Police under Section 136 of the Mental Health Act	Available at PCT level								
Number of drug related deaths	Available at PCT level								
Number of problem drug users in treatment	Available at PCT level				36%	2005/06			
Proportion of people sustaining or successfully completing treatment services	Available at PCT level								