

# **Draft Devon Local Area Agreement 2008-2011**

## **May 2008**

### **Devon Strategic Partnership**



5 June 2008

## **The draft Devon Local Area Agreement 2008-2011**

### **1. Background**

The Devon Strategic Partnership Board approved this draft Devon Local Area Agreement 2008-2011 (LAA) on 15 May 2008 and Devon County Council did so at its annual meeting on 22 May 2008.

This draft LAA was submitted to the Government Office for the South West on 30 May 2008. The LAA will be signed-off by the Secretary of State for Communities and Local Government by the end of June 2008 and published in its final form at the beginning of July 2008.

The draft LAA includes 31 targets derived from the set of national performance indicators for local authorities and their partners which are proposed for designation by the Secretary of State.

The LAA takes forward the vision for Devon and is a step, over the next three years, towards delivering the Devon Sustainable Community Strategy priorities and ten year outcomes.

#### **Devon Sustainable Community Strategy Priorities**

- (i) A World Class Environment
- (ii) Strong and Inclusive Communities
- (iii) A Growing Economy
- (iv) Homes and Housing
- (v) Inspiring Young People
- (vi) Health and Wellbeing and
- (vii) A Safer Devon

#### **Devon Sustainable Community Strategy cross-cutting themes**

- (i) Diversity and Equality
- (ii) Accessibility and Demographic Change.
- (iii) Climate Change, and our Impact on the Environment.

The following criteria were used to guide the selection and development of the LAA priorities:

1. LAA priorities will express the Sustainable Community strategy, vision, priorities and cross-cutting themes.
2. LAA priorities require multi-agency and partnership working.
3. LAA priorities will focus on prevention and tackling the causes of problems rather than symptoms.
4. LAA priorities will consider areas and groups in greatest need.
5. LAA priorities will be based on evidence.
6. LAA priorities will demonstrate creativity, innovation and ambition.
7. LAA priorities will deliver outcomes which are measurable over the three year period of the Agreement.

## 2. LAA Delivery Plans

Each of the LAA priorities is underpinned by a delivery plan that describes how the targets for improvement will be achieved. The [delivery plans](http://www.devonsp.org.uk/sustainablecommunitystrategy/outcomes/draftlaapriorities/index.html) are available on the Devon Strategic Partnership website at [www.devonsp.org.uk/sustainablecommunitystrategy/outcomes/draftlaapriorities/index.html](http://www.devonsp.org.uk/sustainablecommunitystrategy/outcomes/draftlaapriorities/index.html)

## 3. The LAA and Localities

The Devon Strategic Partnership Conference on 28 March 2008 included consideration of how the LAA priorities relate to individual neighbourhoods and localities. Conference participants addressed the question: "Which of the Devon LAA 2008-2011 priorities are the most relevant to each district and how can you take advantage of them to meet local need?" The outcomes of those discussions are being used as a contribution towards a short section for each District local authority/local strategic partnership area which will be included as part of the published LAA in July 2008.

Each section will be structured as follows:

1. Introductory statement about the characteristics of the area highlighting key challenges, issues and problems.
2. Identification of the LAA priorities which are particularly relevant to the whole area, specific towns, villages or neighbourhoods within it.
3. Description of some of the ways in which *partners will contribute* to those identified priorities in a way which enables them to take advantage of the LAA 2008-2011 to meet their objectives. An explanation of the differences that people will see.

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<b>A World Class Environment</b>						
Devon Sustainable Community Strategy Priority: "Supporting our County's world class natural environment, our built environment and cultural heritage to improve the look and feel of the places where we live."						
Priority	Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
Reduce quantities of municipal waste arising and landfilled (LAA1).	NI 193 "Percentage of municipal waste landfilled"*	2006/07 – 52.0%	2008/09 48.5%*	2009/10 47%*	2010/11 46%*	Devon Joint Waste & Recycling Committee
Improve the quantity, quality (clean, green and safe) and accessibility of public spaces and green infrastructure (LAA2).	Satisfaction with parks and open spaces (former Best Value Performance Indicator 119E)	Further work required	To be determined by 31 October 2008			Devon district local authorities Natural England English Heritage Devon County Council
Identification and prioritisation of, or improved understanding of the principal vulnerabilities in Devon to potential climate change impacts projected during the period covered by the Sustainable Community Strategy (LAA3).	Local indicator(s)	Further work required	To be determined by December 2008			Partnership to be developed
Improve business productivity of the renewable energy sector in Devon (LAA4).	Growth in business productivity (GVA). Tonnes of CO2.	Baselines and targets being calculated from RE4D phase 1. To be established by end of June 2008.	Subject to outcome of funding bid. To be established by end of June 2008.			Renewable Energy for Devon (RE4D) Partnership

Priority	Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets	Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)	
	Reduce carbon dioxide emissions (LAA5).	NI 186 "Per capita reduction in CO2 emissions in the LA area"*	8.9 tonnes of CO2 per capita Source: <a href="http://www.defra.gov.uk/local-regionalco2emissions2005.xls">www.defra.gov.uk/local-regionalco2emissions2005.xls</a>	6.0% per capita emissions reduction between 2005 and 2010 (100 ktonne reduction, 0.52 tonnes/person)*  Within the period of the LAA (2008-2011) <b>local action</b> is expected to deliver 37 ktonnes in savings.	Devon County Council
	Driving business competitiveness and reducing carbon emissions through public sector supply chains (LAA6).	Increased local productivity (GVA)  Tonnes of business generated CO2 emissions	0  0	Increase in GVA of £400,000 by 2010/11  Net Reduction of 3,000 tonnes of CO2 by 2010/11	Envision partnership and Devon Economic Partnership
	Improve the energy performance of the housing stock and reduce fuel poverty (LAA33).	NI 187 "Tackling fuel poverty - % of people receiving income based benefits living in homes with a low energy efficiency rating"*  Tonnes of CO2 saved.	This new NI requires primary data gathering through a survey.  To be established	Target for 2008/09 will be established in Autumn 2008.*  To be established	Devon Affordable Warmth Partnership

Priority	Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
Targeted conservation and enhancement of Devon's biodiversity and geology (LAA8).	NI 197 "Improved local biodiversity – proportion of local sites where positive conservation management has been or is being implemented"*	27.5% (550 of the 2002 sites)	2008/9 30.5%*	2009/10 33.5%*	2010/11 36.5%*	Devon County Council* Biodiversity Action Plan Partnership and Local Sites Partnership Local authorities Dartmoor National Park Authority and Exmoor National Park Authority
Increase participation in cultural activities (LAA12)	Countywide Partnership established.  Devon Cultural Infrastructure Strategy completed.		The establishment of an effective countywide Cultural Partnership. The completion of a Devon Cultural Infrastructure Strategy setting out needs and priorities for the Exeter area and for the 28 towns and their rural hinterlands in Devon.			Devon County Council Exeter City Council

<b>Strong and Inclusive Communities</b>								
Devon Sustainable Community Strategy Priority: "Working to ensure strong, prosperous and inclusive communities with a sustainable and vibrant future"								
Priority		Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)	
	Improve access to services and facilities through coordination of transport services and access to information technology, ensuring dignity and respect for all (LAA9).	NI 175 "Access to services and facilities"	2005/06 - 42,860 people without access to a town centre by daily public, community or voluntary transport. (Source: Devon Local Transport Plan 2006-2011)	2008/09 – reduction of 9% 2009/10 – reduction of 12% 2010/11 - reduction of 15.7%*			Existing partnerships and new partnerships to be formed across a range of agencies with responsibilities for housing, education, employment, community development and countryside/recreation.	
	Work towards the economic inclusion and social integration of vulnerable populations (LAA15(a)).	Increase incomes for older people	(A) Number of older people helped: TBC (Total for 2005-2008)  (B) Amount of money secured: £15million (Total 2005-2008)		2008/9	2009/10	2010/11	Devon County Council/Care Direct
				(A)	TBC	TBC	TBC	
				(B)	£5.5m	£6.0m	£6.5m	

Priority		Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)	
		Children with special needs	<p>(C) Number of families helped to secure entitlement: 650 (Total for 2005-2008)</p> <p>(D) Amount of money secured: £2.7million (estimate – to be confirmed) (Total for 2005-2008)</p>	(C)	770	890	1050 (cumulative)	Devon County Council/Devon Welfare Rights Unit
				(D)	£3.4m	£3.9	£4.5m (cumulative)	

Priority	Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets				Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
	Improved access to financial services	<p>(E) Membership of Credit Unions: 2,500 active members at April 2008 (junior and adult) (Total for 18 months to April 2008)</p> <p>(F) Affordable loans issued: 520 (Total for 18 months to April 2008)</p> <p>(G) Interest payments savings: £217,000pa (Total for 18 months to April 2008)</p> <p>(H) Increased savings for new members: £66,000pa (Total for 18 months to April 2008)</p> <p>(I) Reduced debt levels through direct budgeting support: £77,000pa (Total for 18 months to April 2008)</p> <p>(J) Training places for front line workers: 0 (Total for 18 months to April 2008)</p>	(E)	3,250	4,300	6,000	South West Pound
(F)	700	770	847 (Cumulative)				
(G)	£267,000pa	£292,000pa	£325,000pa				
(H)	£66,000pa	£80,000pa	£117,000pa				
(I)	£82,000pa	£91,000pa	£96,000pa				
(J)	72	75	80				

<b>Priority</b>	<b>Indicator(s), including those from national indicator set (shown with a *)</b>	<b>Baseline</b>	<b>LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets</b>	<b>Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)</b>	
	Promote active, empowered and influential communities (LAA16).	NI 4 “% of people who feel they can influence decisions in their locality”.*	To be derived from the 2008 national “Place Survey”.	A statistically significant improvement on the 2008 Place Survey baseline (with option to review in 2009)*	Devon County Council Devon PCT Health and Wellbeing Partnership
		NI 7 “Environment for a thriving third sector”.*	To be derived from Autumn 2008 Office for the Third Sector’s survey	A statistically significant improvement between the first and second waves of the national survey of third sector organisations, calculated in accordance with Office for the Third Sector guidance*	Devon Consortium Devon County Council

### A Growing Economy

Devon Sustainable Community Strategy Priority: "Creating the conditions to enable Devon to have a strong and growing economy, and ensuring maximum opportunities are available for everyone to contribute to and benefit from it."

Priority	Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets	Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)	
	Provide coordinated support to unlock the economic potential of Devon's most disadvantaged communities (LAA14).	Local performance indicators to be established for each priority community by December 2008	To be established by December 2008.	To be established by December 2008	Devon Economic Partnership
	Work towards the economic inclusion and social integration of vulnerable populations (LAA15(b)).	Numbers of community plans and social enterprises - range of indicators relating to the numbers of people involved, employment and income generated and the value of assets created.	To be established by July 2008.	To be established by July 2008.	Jobcentre Plus, Devon Towns Forum, Community Council of Devon, Development Trusts Association, Local Strategic Partnerships, Peninsula Enterprise and individual community and social enterprises.

<b>Priority</b>	<b>Indicator(s), including those from national indicator set (shown with a *)</b>	<b>Baseline</b>	<b>LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets</b>	<b>Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)</b>	
	Develop and harness skills to achieve a competitive economy (LAA17).	NI 164 "Working age population qualified to at least level 3 or higher"*	50.9% (2006)	4% point improvement up to the final reporting date of quarter 4 in 2011* (Calendar year) 2008/09 1% 2009/10 1% 2010/11 2%	DEP – Productive Skills 4 Devon Partnership*
	Encourage the full adoption and exploitation of information and communication technology (ICT) to improve productivity, social inclusion and environmental performance (LAA18).	Local indicator(s)	Toolkit available in May 2008 to calculate baseline and target		Devon Economic Partnership
	Develop an innovation strategy and delivery network across Devon to achieve an economic uplift and increased GVA (LAA19).	Local indicator(s)	To be developed by December 2008	To be developed by December 2008	Devon Economic Partnership

Priority		Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
	To manage demand for travel in a sustainable manner and ensure expeditious movement by all transport modes, through the adequate provision and maintenance of transport infrastructure (LAA20).	Local bus journeys originating in the authority area	2006/7 – 23,270,110	2008/9 23,502,811	2009/10 23,737,839	2010/11 23,975,217	Devon County Council Bus operators
		Mode of travel to school: % of pupils travelling to school - single occupancy car usage.	To be established by the end of June 2008	To be established by the end of June 2008			Devon County Council Sustrans Devon Primary Care Trust
	Deliver major infrastructure improvement schemes which form part of the Regional Transport Strategy (LAA21).	Progress in the delivery of key regional transport priorities	1) East of Exeter development infrastructure: Clyst Honiton Bypass: construction start by 2009. Cranbrook Station: construction start during 2009. Junction 29 improvement: major scheme submission Summer 2008 – construction start 2010/11. 2) Additional passing loop on Waterloo to Exeter railway: construction by December 2009 to enable introduction of hourly train service to London. 3) South Devon Link Road: achieve programme entry by end of 2008 - construction start 2010/11. 4) East of Plymouth Strategic Transport Infrastructure: major Scheme submission during 2009. 5) Exeter Principal Urban Area Transport Improvements: major Scheme submission during 2008. 6) Exeter High Quality Public Transport: major scheme submission during 2009.			Devon County Council, Torbay Council, Plymouth City Council, Exeter City Council, East Devon District Council, South Hams District Council, Network Rail, Highways Agency, Regional Development Agency and East Devon New Community Partnership.	

Priority	Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)	
	Ensure that Devon has an appropriate range of employment space (LAA22).	Local indicator(s)	To be established by end of June 2008	To be established by end of June 2008			Devon Economic Partnership - Infrastructure Task Group
	Reduce the gap in benefit claims rates and employments rates between priority communities and the average for Devon (LAA24).	NI 146 "Adults with learning disabilities in employment"*	This is a new national indicator. Baseline yet to be calculated	Targets to be established when baseline is available.*			Jobcentre Plus Learning Disability Partnership Board
		Working age out of work benefit claim rate in the 13 priority communities identified in the Devon Economic Strategy	Subject to final agreement on LSOAs for inclusion.	2008/9 – 0.1% reduction	2009/10 - Further 0.2% reduction	2010/11 – A total reduction of 0.5%	Jobcentre Plus with Devon Worklessness Group
	Increase the productivity of the land based sector in Devon and improve conditions for farming and food sector businesses (LAA25).	Agriculture and forestry – gross value added	2005 - £263.9million	2008/9 £5million over baseline	2009/10 £10.3million over baseline	2010/11 £16.3million over baseline	Devon Rural Network

<b>Homes and Housing</b>							
Devon Sustainable Community Strategy Priority: "Ensuring the availability and balance of appropriate housing."							
<b>Priority</b>		<b>Indicator(s), including those from national indicator set (shown with a *)</b>	<b>Baseline</b>	<b>LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets</b>			<b>Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)</b>
	Increasing housing delivery, especially at strategically significant cities and towns and their associated new communities (LAA23).	NI 154 "Net additional homes provided"	3480 per annum (Average annual completion rate for 2004/05-2006/07)	2008/09 3360*	2009/10 3530*	2010/11 3880*	Devon Planning Officers' Group Devon Strategic Housing Group
	Increasing the delivery of affordable housing (LAA26).	NI 155 "Number of affordable homes delivered (gross)"	550 per annum (Average annual completion rate for affordable housing for 2004/05-2006/07)	2008/09 730*	2009/10 920*	2010/11 1160*	Devon Strategic Housing Group
		Local indicator: delivery of affordable housing in settlements under 3,000 population	80 (Average annual completion rate for affordable housing in settlements under 3,000 population 2004/05-2006/07)	2008/09 100	2009/10 120	2010/11 140	Devon Strategic Housing Group
	Improve housing options for the homeless and vulnerable clients (LAA27).	Number of statutory homelessness acceptances for 16-17years olds and 18-21 year old care leavers	32 (2007/08)	25% reduction by 2010/11			Devon Strategic Housing Group

<b>Inspiring Young People</b>							
Devon Sustainable Community Strategy Priority: "Inspiring our County's young people to achieve their best and supporting them in tackling the issues that concern them most."							
<b>Priority</b>		<b>Indicator(s), including those from national indicator set (shown with a *)</b>	<b>Baseline</b>	<b>LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets</b>			<b>Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)</b>
	Narrow the gap between the lowest attaining 20% and the most vulnerable and the rest by improving their rate of progress and raising their levels of achievement (LAA29).	NI 50 "Emotional health of children"*	"This is a new indicator and a programme of development is ongoing to finalise the method of calculation" (National Indicators for Local Authorities and Local Authority Partnerships: Handbook of Definitions. Annex 2: Children and Young People)	Target to be agreed when baseline has been established.*			Devon Primary Care Trust Devon County Council Devon Children's Trust
		NI 54 "Services for disabled children"*	This indicator will be introduced in 2009/10. DCSF will carry out a survey and a baseline to be set for 2009/10.	Target to be agreed for 2010/11.*			Devon Primary Care Trust Devon County Council Devon Children's Trust
		NI 63 "Stability of placements of looked after children: length of placement".*	2006/07 - 68%	2008/09 70.0%*	2009/10 74%*	2010/11 76%*	Devon County Council Devon Children's Trust
		NI 112 "Change in under 18 conception rate"*	2006 - 30.1%	2008 29%*	2009 40%*	2010 50%*	Devon Primary Care Trust Devon County Council

Priority	Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets	Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)	
	Early years – to narrow the gap	NI 92 “Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest”	July 2007 36.7%	July 2009 31.6%	Devon Children’s Trust Devon County Council
	Early years – to increase achievement for all at age 5	NI 72 “Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy”	July 2007 39.9%	July 2009 48.0%	Devon Children’s Trust Devon County Council

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	Key Stage 2	NI 73 "Achievement at level 4 or above in both English and Maths at Key Stage 2"	July 2007 73.9%	July 2009 81%	Devon Children's Trust Devon County Council
	Key Stage 2	NI 93 "Progression by 2 levels in English between Key Stage 1 and Key Stage 2"	July 2007 80.5%	July 2009 91%	Devon Children's Trust Devon County Council
	Key Stage 2	NI 94 "Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2"	July 2007 73.0%	July 2009 86%	Devon Children's Trust Devon County Council

Priority		Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets	Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
	Key Stage 3	NI 74 "Achievement at level 5 or above in both English and Maths at Key Stage 3"	July 2007 65.4%	July 2009 78%	Devon Children's Trust Devon County Council
	Key Stage 3	NI 83 "Achievement at level 5 or above in Science at Key Stage 3"	July 2007 76.7%	July 2009 83%	Devon Children's Trust Devon County Council
	Key Stage 3	NI 95 "Progression by 2 levels in English between Key Stage 2 and Key Stage 3"	July 2007 25.0%	July 2009 38%	Devon Children's Trust Devon County Council
	Key Stage 3	NI 96 "Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3"	July 2007 57.0%	July 2009 70%	Devon Children's Trust Devon County Council
	Key Stage 4	NI 75 "Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths"	July 2007 46.5%	July 2009 55.0%	Devon Children's Trust Devon County Council
	Key Stage 4	NI 97 "Progression by 2 levels in English between Key Stage 3 and Key Stage 4"	July 2007 62.7%	July 2009 69.0%	Devon Children's Trust Devon County Council

Priority		Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
	Key Stage 4	NI 98 "Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4"	July 2007 28.7%	July 2009 37.0%			Devon Children's Trust Devon County Council
	Attendance	NI 87 "Secondary school persistent absence rate"		July 2009 5.9%			Devon Children's Trust Devon County Council
	Children in care	NI 99 "Children in care reaching level 4 in English at Key Stage 2"*	July 2007 39.1%	July 2009 52%			Devon Children's Trust Devon County Council
	Children in care	NI 100 "Children in care reaching level 4 in Maths at Key Stage 2"*	July 2007 30.4%	July 2009 55.5%			Devon Children's Trust Devon County Council
	Children in care	NI 101 "Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)"	N/A	July 2009 14.5%			Devon Children's Trust Devon County Council
		NI 117 "16 to 18 year olds who are not in education, employment or training (NEET)"	2006/07 – 5.9%*	2008/09 5.5%*	2009/10 5.0%*	2010/11 4.5%*	Devon Children's Trust Devon County Council

<b>Health and Wellbeing</b>							
Devon Sustainable Community Strategy Priority: "Promoting health and personal wellbeing for all so that people are as healthy as possible"							
<b>Priority</b>		<b>Indicator(s), including those from national indicator set (shown with a *)</b>	<b>Baseline</b>	<b>LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets</b>			<b>Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)</b>
	Promote independence (LAA10).	NI 125 "Achieving independence for older people through rehabilitation/intermediate care"*	78% (These are proxy baseline and targets based on a national pilot and will be reviewed by December 2008)	2008/09 79%*	2009/10 80%*	2010/11 81%*	Devon PCT* Devon County Council* Health and Wellbeing Partnership
		Social care clients receiving self directed support per 100,000 population.	2007/08 – 147.4 per 100,000 population	2008/09 151.1	2009/10 156.3	2010/11 165.3	
		NI132 "Timeliness of social care assessment (all adults)"*	2006/07 - 65.3%	2008/09 75%*	2009/10 80%*	2010/11 85%*	Devon PCT* Devon County Council* Third sector
		NI 134 "The number of emergency bed days per head of weighted population"*	2006/07 – 0.30	2008/09 0.29*	2009/10 0.28*	2010/11 0.27*	Devon PCT Devon County Council Royal Devon and Exeter NHS Foundation Trust Northern Devon NHS Trust, South Devon Healthcare NHS Foundation Trust, Plymouth Hospitals NHS Trust.

Priority		Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
	Improve support and services for carers and users (LAA11).	NI 135 "Carers receiving needs assessment or review and a specific carer's service, or advice and information"*	2006/07 – 29.1%	2008/09 33%*	2009/10 35.5%*	2010/11 38.0%*	Devon PCT Devon County Council Health and Wellbeing Partnership
	Maintain and increase levels of physical activity and sport (LAA13).	NI 8 "Adult participation in sport and active recreation"*	22.1% (Source: Active People Survey 1)  Additional local indicator being developed to focus on young people and local communities.	2008/09 24.1%*	2009/10 25.1%*	2010/11 26.1%*	Sport England, Active Devon Partnership Team Devon
	Promote health and reduce health inequalities (LAA30).	NI 120 "All-age all cause mortality rate"*	2006 (reported for 2006/07 period)  810.87 (male average 1995-97)  524.92 (female average 1995-97)		Male	Female	Devon PCT Northern Devon Healthcare NHS Trust
				2008	584.00*	411.00*	
				2009	568.00*	402.00*	
				2010	552.00*	393.00*	

Priority	Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)												
	NI 53 "Prevalence of breast-feeding at 6-8 weeks from birth". *	2006/07 Measure 1 (Percentage of infants being breastfed at 6-8 weeks) 31.7%  Measure 2 (Percentage of infants for whom breastfeeding status is recorded) 51.5%	Designated targets to be established.* (Local targets shown below) <table border="1" data-bbox="1395 608 1751 906"> <thead> <tr> <th></th> <th>Measure 1</th> <th>Measure 2</th> </tr> </thead> <tbody> <tr> <td>2008/09</td> <td>50.1%</td> <td>85.0%</td> </tr> <tr> <td>2009/10</td> <td>51.2%</td> <td>90.0%</td> </tr> <tr> <td>2010/11</td> <td>52.1%</td> <td>95.1%</td> </tr> </tbody> </table>				Measure 1	Measure 2	2008/09	50.1%	85.0%	2009/10	51.2%	90.0%	2010/11	52.1%	95.1%	Devon PCT
	Measure 1	Measure 2																
2008/09	50.1%	85.0%																
2009/10	51.2%	90.0%																
2010/11	52.1%	95.1%																
	NI 56 "Obesity in primary school age children in Year 6"*	2006/07 Line 9 (Percentage of children in Year 6 with height and weight recorded who are obese) 14%  Line 10 (Percentage of children in Year 6 with height and weight recorded) 82%	<table border="1" data-bbox="1395 906 1751 1294"> <thead> <tr> <th></th> <th>Line 9</th> <th>Line 10</th> </tr> </thead> <tbody> <tr> <td>2008/09</td> <td>16.4%*</td> <td>85.5%*</td> </tr> <tr> <td>2009/10</td> <td>17.1%*</td> <td>85.9%*</td> </tr> <tr> <td>2010/11</td> <td>15.1%*</td> <td>86.4%*</td> </tr> </tbody> </table>				Line 9	Line 10	2008/09	16.4%*	85.5%*	2009/10	17.1%*	85.9%*	2010/11	15.1%*	86.4%*	Devon PCT
	Line 9	Line 10																
2008/09	16.4%*	85.5%*																
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<b>A Safer Devon</b>							
Devon Sustainable Community Strategy Priority: "Tackling behaviour that intimidates, hurts or offends people in Devon"							
<b>Priority</b>		<b>Indicator(s), including those from national indicator set (shown with a *)</b>	<b>Baseline</b>	<b>LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets</b>			<b>Partners who have signed-up to the target and any which are acting a lead partner/s (shown with a *)</b>
	Ensure that the people of Devon feel and are safe from harm (LAA28).	Children and young people who have experienced bullying  Perception that people feel safe	To be established by September 2008  To be established based on results of the "Place Survey"	To be established by September 2008  To be established when results of Place survey are available			Devon County Council Children's Trust  To be agreed
	Reduction in human costs, lost output and costs to services resulting from road collisions. (LAA31)	Costs associated with road traffic injuries in Devon (indexed) 1994-8 average for deaths and serious injuries and 2003-5 average for slight injuries	£175million	2008/9 £146m	2009/10 £143m	2010/11 £140m	Devon County Council, Devon and Cornwall Police, Devon and Somerset Fire and Rescue Service, Highways Agency and NHS.
	Reduce the harm caused by alcohol and drugs (LAA32).	NI 20 "Assault with injury crime rate"	2007/08 - 5.76 assaults with less serious injury (including racially and religiously aggravated) offences per 1,000 population	A reduction in recorded assault with less serious injury from a rate of 5.76 crimes per 1,000 population in 2007/08 based on mid 2006 population estimates (4,268 offences) to a rate of 5.70 crimes per 1,000 population in 2008/09 based on mid 2007 population estimates. This will be reassessed after Year 1, as data for 2007/08 is only a proxy for the correct dataset.			Devon and Cornwall Police* Devon and Cornwall Probation Area Devon Drug and Alcohol Theme Group

Priority		Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting a lead partner/s (shown with a *)
		NI 39 "Rate of hospital admissions per 100,000 for alcohol related harm"*	2006/07 1247 per 100,000 population  (Estimate for 2007/08 1384 per 100,000 population)	2008/9 1522*	2009/10 1660*	2010/11 1793*	Devon Drug and Alcohol Theme Group
	Reduce antisocial behaviour (LAA34).	NI 27 "Understanding of local concerns about anti social behaviour and crime by the local council and police"*	This indicator will be based on data obtained through the forthcoming Place Survey.	Targets to be set for 2009/10 and 2010/11*			Safer Devon Partnership
	Reduce the social, emotional and cost impacts on victims and on wider society by tackling the causes, and ameliorating the effects, of prejudice and hate crime (LAA35).	Number of reports of hate crime and incidents.	Predicted total for 2008/9 486 based on six months figures. Full year data due by mid-May	10% reduction by 2010/11			Safer Devon Partnership
		Level of satisfaction of victims of hate crime incidents with the overall service provided by the police.	86% - 2007/08	86% by 2010/11			Safer Devon Partnership

Priority	Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets	Partners who have signed-up to the target and any which are acting a lead partner/s (shown with a *)	
	Reduce the social, emotional and costs impacts on victims and the wider society by tackling domestic violence and abuse (LAA36).	NI 32 "Repeat incidents of domestic violence"*	This indicator will be introduced in 2009/10 when complete coverage is achieved.	Targets to be set for 2009/10 and 2010/11.*	Against Domestic Violence and Abuse Partnership (ADVA) Devon and Cornwall Probation Area
	Tackle the most harmful offending behaviour (LAA37).	NI 16 "Serious acquisitive crime rate"*	2007/08 - 8.84 crimes per 1,000 population	A reduction in recorded serious acquisitive crime from a rate of 8.84 crimes per 1,000 population in 2007/08 based on a mid 2006 population estimate of 740,800 (6546 offences) to a rate of 8.09 crimes per 1000 population in 2010/11 based on mid 2009 population estimates, equivalent to a reduction of 6.0%. The expected level after Year 1 is a rate of 8.43 crimes per 1,000 population in 2008/09 based on mid-2006 population estimates, equivalent to a reduction of 2.0%. The expected level after Year 2 is a rate of 8.26 crimes per 1,000 population in 2009/10.*	Devon and Cornwall Police Devon and Cornwall Probation Area

	<b>Priority</b>	<b>Indicator(s), including those from national indicator set (shown with a *)</b>	<b>Baseline</b>	<b>LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets</b>	<b>Partners who have signed-up to the target and any which are acting a lead partner/s (shown with a *)</b>
		NI 30 "Re-offending rate of prolific and priority offenders"*	Baseline figure will be provided by Police National Computer data, to be extracted at the end of June 2008.	12% reduction in the number of convictions recorded for the 1 April 2008 cohort in 2008-09, compared with the number of convictions recorded for that cohort in 2007-08 (baseline).*	Devon and Cornwall Police Devon and Cornwall Probation Area
	Reduce youth offending (LAA38).	NI 111 "First time entrants to the Youth Justice System aged 10-17"*	2007/8 – 1032 entrants	Designated targets to be established*  (Local target is for 5% reduction by 2010/11)	Youth Offending Team

**Contributing and lead partners**

The list below identifies the membership as at 30 May 2008 of partnerships and groups identified as “partners who have signed up to the target” in the draft Devon LAA 2008-2011.

**Devon Authorities Waste Reduction and Recycling Committee**

Devon County Council  
 Torridge District Council  
 North Devon District Council  
 East Devon District Council  
 Exeter City Council  
 Plymouth City Council  
 Torbay Council  
 Mid Devon District Council  
 South Hams District Council  
 Teignbridge District Council  
 West Devon Borough Council  
 Devon Community Recycling Network  
 Environment Agency  
 Devon Association of Parish Councils

**Devon Local Sites Partnership**

Devon Biological Records Centre  
 Devon Wildlife Trust  
 Devon County Council  
 Natural England  
 Environment Agency  
 District Councils / Unitary Authorities  
 National Park Authorities / AONB Partnerships

**Devon BAP Partnership** is a broad consortium of more than 50 organisations, including Devon's County, District and Unitary Authorities, Statutory Agencies, Farming, Land-Ownning and Fisheries Representatives, Voluntary Conservation Organisations, Natural History Groups, Commercial Interests and Research Institutions.

The BAP working group is composed of:

- Devon County Council
- Dartmoor National Park Authority
- English Nature
- Devon Wildlife Trust
- Environment Agency
- Exmoor National Park Authority
- North Devon Coast and Countryside Service
- Teignbridge District Council

**Devon Economic Partnership**

Government Office of the South West  
 Devon County Council  
 Business Link for Cornwall, Isles of Scilly, Devon & Somerset  
 Devon Region of Federation of Small Businesses  
 Plymouth City Council  
 Community Council of Devon  
 Plymouth Chamber of Commerce  
 Citizens Advice  
 Environment Agency  
 University of Plymouth  
 PLUSS Disability, Employment, Training, Manufacturing and Equipping (Devon & Somerset)  
 Learning Skills Council  
 Business Support (SW)  
 Exeter Chamber of Commerce and the Exeter and Heart of Devon Tourism Partnership  
 Devon and Cornwall Business Council  
 Exeter City Council

Devon Chief Executives  
 North Devon Council  
 South West Regional Development Agency  
 Devon and Cornwall Job Centre Plus  
 North Devon Economic Partnership (under review)  
 Devon Rural Network  
 Devon County Council  
 Torbay Council and Torbay Development Agency Ltd  
 Devon & Cornwall Business Council & Enterprise Plymouth

### **Productive Skills for Devon**

The Productive Skills for Devon partnership is a sub group of the Devon Economic Partnership and has evolved over the last four years to provide a means of strategically co-ordinating adult skills initiatives across the county. The membership includes: local authorities, private sector (engaged through Devon and Cornwall Business Council), voluntary sector, HE, Training Provider Network, Learning and Skills Council, Job Centre Plus, SWERDA, GOSW, Peninsula Enterprise, Devon Education Business Partnership, Devon Renaissance, South West TUC, Enterprise Agencies, Connexions and representatives of the three Workforce Development Groups in Devon.

### **Devon Planning Officers Group**

Senior officers from all Devon Planning Authorities [including the Unitary authorities]; County Council and Government Office for the South West.

### **Devon Strategic Housing Group**

Senior officers from all Housing Authorities [including Unitaries]; Community Council for Devon; DCC; GOSW; Registered Social Landlords; Housing Corporation; Supporting People

### **Health and Wellbeing Partnership (Proposed membership)**

Executive Member Adult and Community Services Portfolio Holder plus up to two DCC elected Members

Devon PCT Non Executive Director  
 Chief Executive – Devon Primary Care Trust  
 District Council Elected Member Reps – 3  
 Director of Adult and Community Services (DCC)  
 Director of Commissioning (Devon PCT)  
 Professional Executive Member (Devon PCT)  
 Joint Director of Public Health (PCT / DCC)  
 Joint Director of Health and Social Care Delivery (PCT/DCC)  
 Director CYPS (DCC)  
 Government Office LAA Lead for Health and Well Being  
 Chief Executives of Devon District/ City Councils - 3  
 Rep of Chief Constable Devon and Cornwall Constabulary  
 Chairs Strategic Planning Groups  
     Health Improvement and Stronger Communities  
     Older People  
     Mental Health  
     Learning Disability  
     Phys and Sensory Disability  
     Joint Commissioning Body - Supporting People  
     Safeguarding Adults Board  
     Chair of DAAT

Chair of Devon Community and Voluntary Service

Devon County Carer Forum (2 representatives)

Chair of Devon LInKs

Chair of Senior Council for Devon

Representative of Town Councils

Representative of Parish Councils

Representative of Residential and Nursing Home Providers

Representative of Domiciliary and Personal Care Providers

Representative of Devon Partnership Trust Chief Executive  
Representative of RD&E Foundation Trust  
Representative of North Devon Care Trust

**Safer Devon Partnership**

Devon and Cornwall Constabulary  
Devon and Cornwall Probation Area  
Devon Primary care Trust  
Devon and Somerset Fire and Rescue Service  
Youth Offending Service  
Devon County Council  
East Devon District Council  
Mid Devon District Council  
Exeter City Council  
North Devon District Council  
South Hams District Council  
Teignbridge District Council  
Torrige District Council  
West Devon Borough Council  
Local Criminal Justice Council  
Devon Drug and Alcohol Action team  
Community and Voluntary Sector