

Local Area Agreement 2008-2011

24 June 2010

Priority	A World Class Environment
Outcome	Reduce carbon dioxide emissions (LAA5).
Lead Contact:	Pauline Warner
RAG Status:	Amber
Review:	Quarter 1 Programme Review 2010-11

Recommendations

Summary Statement

Information for delivery board:

- NI data is not due for release until later in the year; 2008 data may be released in provisional form in July 2010 - but final data not due until Autumn 2010
- Progress is variable; more information against proxy targets will be available in Q2 or Q3 of 2010 when the annual review of progress is complete; progress with contextual information and research to inform the next round of priority setting is strong, as is progress with transport planning and Strategic Environmental Assessment associated with review of the Local Transport Plan
- Funding issues and partner commitment [in both terms of carbon management programmes and finance] is variable - and is likely to continue as an issue in this current period of public spending scrutiny

Key to Performance Status:

Status	No Data	Milestone Missed	Red	Amber	Green	Completed
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Projects

Reducing carbon dioxide emissions (LAA-WCE5)		Amber	Responsible Officer: Pauline Warner
Date	Milestone/Outputs Expected	Achieved/Review	
24/06/2010	Inputs to sustainable transport strategy; review of potential local actions to complement Government initiatives	Sustainable transport study complete. Phase 1 report on potential actions [data review] complete	
24/06/2010	EU Bid submission [subject to partner agreement] to deliver resources for climate change 'ambassadors' for community enabling and feasibility work	Bid documentation completed; late changes to budget of a partner delayed anticipated submission on 10 May. Completion of paperwork now due July for October 2010 submission	
24/06/2010	Completion of data collection and collation for year 2 monitoring report; milestone missed and re-set for Sept 2010	Milestone missed and re-set for Sept 2010	
24/06/2010	Initial listing of stakeholders with an interest in climate change issues, for further consultation	Milestone not achieved - expected additional staff resource for task unavailable	
30/06/2010	Review of partner contributions to carbon reduction - Data collection commenced for completion by July 2010		

Reducing carbon dioxide emissions (LAA-WCE5)		Amber	Responsible Officer: Pauline Warner
Date	Milestone/Outputs Expected	Achieved/Review	
30/06/2010	Completion of commissioned study with recommendations to assist development of Devon based policy and future proxy indicators		
05/08/2010		Review of DSP partner carbon management programmes; survey forms distributed for August collation	
31/08/2010	Collation of returned questionnaires		
24/09/2010	£ for programme of community and public sector work		
29/09/2010	Database for consultative events		
31/12/2010	Inception meeting held and SEA scoping complete by July 2010		
31/03/2011	Project End		

Key to Performance Status:

Performance Indicators: No Data Well Below Target Below Target On Target Above Target Well Above Target

Key to change on same period in previous year:

↑ Improved Performance ↓ Worse Performance ↔ Unchanged

Key to +/- Column:

+ Higher figures are better - Lower figures are better OFF Direction cannot be determined.

Performance Indicators								
Code	Title	+/-	Instance	Annual Target	Status	Improvement	Actual to Date	Officer Notes
NI 186	Per capita reduction in CO2 emissions in the LA area	+	2005	LAA Baseline	No Target	n/a	0.0%	
		+	2006	No target	No Target	↑	5.2%	(2006) Based on a reduction from 7.7 tonnes (2005) to 7.3 tonnes (2006) using revised data published by DECC on 6th November 2009. (DE)
		+	2007	No target	No Target	↑	8.8%	(2007) 2005 emissions per capita = 7.7t 2007 emissions per capita = 7.0t Source: http://www.decc.gov.uk/en/content/cms/what_we_do/lc_uk/loc_reg_dev/ni185_186/ni185_186.aspx (DE)
		+	2008	2.0%	Data not due		n/a	(2008) 2008 data not due until autumn 2010. Q4 report to Devon Strategic Partnership suggests that emissions reductions will be above target. 2007 emissions per capita = 7.0t Benchmarking data available at http://www.decc.gov.uk/en/content/cms/what_we_do/lc_uk/loc_reg_dev/ni185_186/ni185_186.aspx (SR)
		+	2009	4.0%	Data not due	n/a	n/a	(2009) Data for period 2009 expected in late 2011 - to be reported through DSP when available. (SR)
		+	2010	6.0%	Data not due	n/a	n/a	

District 2007	
Area	Actual

Performance Indicators									
Code	Title	+/-	Instance	Annual Target	Status	Improvement	Actual to Date	Officer Notes	
	Area							Actual	
	East Devon							4.5%	
	Exeter							28.8%	
	Mid Devon							5.8%	
	North Devon							4.2%	
	South Hams							6.4%	
	Teignbridge							5.3%	
	Torrige							5.5%	
	West Devon							5.2%	
LAA5a	CO2 Savings from DSP Partner Carbon Management Programmes	+	FY 2008-09	3.00	Well Below Target	n/a	1.70		
		+	FY 2009-10	6.00	Data not due		n/a		
		+	FY 2010-11	9.00	Data not due	n/a	n/a		
LAA5b	Estimated CO2 Emissions savings from Business (Envision Programme)	+	FY 2008-09	2.20	Well Above Target	n/a	2.58	(2008 - 2009) 56 businesses engaged compared to a target of 48 businesses. Data is estimated emissions reduction based on intervention rather than actual measurement of impact and for 2008-09 is estimated as 2,577 tonnes. Changes to business support mechanisms and funding may impact on future performance (linked to the business simplification programme)	
		+	FY 2009-10	4.40	Data not due		n/a	(LG)	
		+	FY 2010-11	6.60	Data not due	n/a	n/a		
NI 187a	Tackling fuel poverty (a) % people receiving benefits living in low energy efficient rating homes	-	FY 2008-09	Baseline for LAA	No Target	n/a	16.2%		
		-	FY 2009-10	15.9%	Well Above Target	↑	13.6%	(2009 - 2010) Final data from surveys. (KB)	
		-	FY 2010-11	15.5%	Data not due	n/a	n/a		
District FY 2009-10									
	Area							Actual	

Performance Indicators									
Code	Title	+/-	Instance	Annual Target	Status	Improvement	Actual to Date	Officer Notes	
Area							Actual		
East Devon							13.6%		
Exeter							7.4%		
Mid Devon							11.9%		
North Devon							18.3%		
South Hams							17.7%		
Teignbridge							12.6%		
Torrige							17.7%		
West Devon							15.4%		
NI 187b	Tackling fuel poverty (b) % people receiving benefits living in high energy efficient rating homes	+	FY 2008-09	Baseline for LAA	No Target	n/a	17.5%		
		+	FY 2009-10	17.9%	Well Above Target	↑	20.6%	(2009 - 2010) Final data taken from surveys (KB)	
		+	FY 2010-11	18.3%	Data not due	n/a	n/a		
District FY 2009-10									
Area							Actual		
East Devon							16.8%		
Exeter							23.1%		
Mid Devon							24.4%		
North Devon							17.9%		
South Hams							14.5%		
Teignbridge							22.4%		
Torrige							24.8%		
West Devon							19.2%		
LAA6b	Reduce the tonnes of business generated CO2 emissions	+	FY 2008-09	0	Data not due	n/a	n/a	(2008 - 2009) No data collected during the first year of this project (LG)	
		+	FY 2009-10	1,500	Data not due	n/a	n/a	(2009 - 2010) Suppliers to begin to benchmark carbon emissions against carbon tracker tool from November 09. The estimated CO2 emissions that could be saved through the project is 1,843 tonnes (LG)	
		+	FY 2010-11	3,000	Data not due	n/a	n/a	(2010 - 2011) BREW funding has now ceased and this project is no longer funded (LG)	

Key to Performance Status:

Risks: Review overdue (0+) Very high (20+) High (12+) Medium (8+) Low (1+)

Risks						
Code	Title	Review Date	Risk Impact	Risk Likelihood	Status	Notes
LAA 5 Risk 1	Continued under performance of DSP Carbon Management Plans	24/06/2010	2 - Minor	5 - Very likely	Medium (10)	Mitigation measures still appropriate
LAA 5 Risk 2	Failure to secure additional funding to support business advice/support	24/06/2010	3 - Moderate	3 - Possible/Probable	Medium (9)	