

Local Area Agreement 2008-2011

20 July 2010

Priority	A Growing Economy
Outcome	Coordinated support to unlock economic potential of Devon's most disadvantaged communities (LAA14).
Lead Contact:	Andrew Lightfoot, Steve Turner
RAG Status:	Amber
Review:	Quarter 1 Programme review 2010-11

Recommendations

Delivery Board Recommendations:

None

Delivery Board are asked to :

Note the performance report

Summary Statement

Quarter 1 Summary Statement:

This action relates to the development of 4 Strategic Investment Frameworks (SIFs) to support Devon's most disadvantaged communities.

The development of the SIFs is progressing with delivery in Northern Devon underway and a second SIF under development in the Teignmouth/Dawlish area. Progress is reported below:

- Masterplans for Dawlish and Teignmouth agreed and adopted - June/July 2010
- Dawlish Regen Grp has agreed the concept of developing a SIF for the wider 'Amberline Coast' area. Teignmouth Town Council approached with view to secure similar engagement.
- Development of the SIF highlighted the need for action to support town centres/ high streets in Devon. A pilot programme, to obtain benchmark data on the performance of 5 towns across the county and to research the value of appropriate interventions, has been carried out and results are due to be reported end July 2010.
- Further intelligence on the performance of town centres has been obtained through purchase of information from the Local Data Company.
- A tender exercise to carry out more indepth analysis of a further 10 towns has been carried out and it is expected that a contractor will be in place by Oct 2010.
- Good progress is being made with a number of potentially major projects in the Northern Devon SIF and updates are reported through www.jointdeliveryteam.co.uk

Key to Performance Status:

Status	No Data	Milestone Missed	Red	Amber	Green	Completed
--------	---------	------------------	-----	-------	-------	-----------

Projects

Regeneration initiatives of the priority communities (DES33) Milestone Missed **Responsible Officer: Karen Bridgford, Steve Turner**

Date	MilestoneOutputs Expected	Achieved/Review
12/04/2010	Agreed process for combination of SIFs and CIFs	Achieved
31/05/2010	10 towns engaged in the town centre benchmarking process	
30/06/2010	Adopt a county wide approach to assess health of market towns to feed into the Local Economic Assessment - baseline indicators identified	
30/06/2010	Agreement to develop SIF fo for the 'Amberline Coast' i.e. Teignmouth, Dawlish and associated coastal communities reached with internal and external partners	
31/01/2011	Number of initiatives encouraged / supported for each priority community	
31/01/2011	Project End	

Key to Performance Status:

Risks:	Review overdue (0+)	Very high (20+)	High (12+)	Medium (8+)	Low (1+)
--------	---------------------	-----------------	------------	-------------	----------

Risks						
Code	Title	Review Date	Risk Impact	Risk Likelihood	Status	Notes
LAA 14 Risk 3	Funding shortages	01/04/2010	3 - Moderate	3 - Possible/Probable	Medium (9)	
LAA 14 Risk 1	Lack of partner participation	01/04/2010	4 - Major	3 - Possible/Probable	High (12)	
LAA 14 Risk 2	Staff shortages	01/04/2010	3 - Moderate	2 - Possible	Low (6)	