

## Local Area Agreement 2008-2011

20 July 2010

<b>Priority</b>	A Growing Economy
<b>Outcome</b>	Work towards the economic inclusion and social integration of vulnerable populations (LAA15(b)).
<b>Lead Contact:</b>	Angela King, Andrew Lightfoot
<b>RAG Status:</b>	<b>Amber</b>
<b>Review:</b>	Quarter 1 Programme review 2010-11

### Recommendations

### Summary Statement

The main highlight from this quarter is that Devon County Council has made a successful application to the Young Foundation to take part in their action research programme in respect of supporting local social enterprise. The bid was well supported from within DCC and partner organisations, and will be delivered alongside the work Devon will be undertaking with the IDeA into Improving 3rd Sector Commissioning. The Devon School for Social Entrepreneurs is also progressing well, although the current project manager is leaving and will need to be replaced. The Business Support Voucher scheme has progressed slower than expected due to the new contractual arrangements between Business Link and Co-active. This has now been resolved and an improvement is expected over the next quarter. Community planning continues to develop in the County, with 11 more plans recorded on 6th July 2010 on the Devon Communities in Action on-line community planning database than at the end of the last quarter. This brings the total number of plans registered to 144 and is an indicator of enterprising, sustainable communities. The number of social enterprises known to RISE in Devon has fallen over the last quarter from 300 to 263. This is however only a proxy measure and does not necessarily mean that actual numbers / levels of activity have declined. DCC attended the opening of a prominent new social enterprise this quarter. Located in the Princesshay development in Exeter city centre, Hugg Frozen Yogurts is the latest social enterprise venture for TTS (Torrige Training Services) who are active across the County in work to support disadvantaged people to get into employment/education. Finally, the first applications are being considered from community and social enterprise projects under the RDPE Community & Social Enterprise (CASE) Fund which has a budget of £7m across the south-west region.

### Key to Performance Status:

Status	<b>No Data</b>	<b>Milestone Missed</b>	<b>Red</b>	<b>Amber</b>	<b>Green</b>	<b>Completed</b>
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### Projects

Community led development - Social enterprises (DES41)		Amber	Responsible Officer: Karen Bridgford, Angela King
Date	Milestone/Outputs Expected	Achieved/Review	
08/04/2010	Devon School for Social Entrepreneurs Official launch held and students enrolled and continuing on courses	Achieved. Launch held 12/01/10. All 19 students proceeding	
09/04/2010	10 enquiries for vouchers/4 vouchers allocated	18 enquiries for vouchers. 2 vouchers approved, 3 applications in the pipeline	
12/04/2010	Community asset transfers - 3 transfer deals finalised	Heads of Terms broadly agreed for all 3 transfers. Legal and finance side proceeding.	
06/07/2010	Community asset transfers - Legal agreements, transfer arrangements and funding packages finalised	Not fully achieved, but progress made. Heads of Terms for all 3 pilot schemes in final draft form and with the groups' legal advisors. Funding packages finalised for 2 of the 3.	
06/07/2010	Steering Group Meeting May 2010 to review progress & approve recruitment of next year's student intake	Achieved	
20/07/2010	Proposal & funding agreed for (1) roll out of procurement training for social enterprises and (2) social enterprise awareness raising training for public sector procurement staff	Superceded by successful applications to participate in 2 national programmes - one through IDeA and a second through the Young Foundation - via action research for DCC and partners to improve commissioning and support of the 3rd sector/social enterprise. Commissioners & procurement staff to be involved.	
01/09/2010	Business Voucher Scheme - 12 enquiries for vouchers/4 vouchers approved	No new enquiries and no new vouchers approved. Scheme being reviewed with Co-active and CEU to look at options & forward plan	
01/09/2010	6 social enterprises assisted with applications	Full data is not available across the whole RDPE programme. However, for the main fund - Community & Social Enterprise Fund (CASE), 34 community and social enterprises were assisted with expressions of interest in the 1st quarter to end June 2010, and 2 full applications have been submitted from Devon projects.	
30/09/2010	2nd yr student recruitment commenced; Young Social Entrepreneurs Summer School 2011 proposal approved.		
30/09/2010	1 transfer completed.		
30/09/2010	2 x Action Research Programmes agreed and ready to		

Community led development - Social enterprises (DES41)		Amber	Responsible Officer: Karen Bridgford, Angela King
Date	Milestone/Outputs Expected	Achieved/Review	
	commence with IDeA and the Young Foundation		
15/11/2010	1 press release; 10 new enquiries; 4 approvals		
30/11/2010	Monitoring of RDPE funding awards for social enterprises in place. 6 social enterprises assisted.		
31/01/2011	Number of services where delivery has been improved as a result of activities by social / community enterprise involvement		
31/01/2011	Project End		

**Key to Performance Status:**

Risks: Review overdue (0+) Very high (20+) High (12+) Medium (8+) Low (1+)

Risks						
Code	Title	Review Date	Risk Impact	Risk Likelihood	Status	Notes
LAA 15b Risk 1	<b>Community asset transfers fail to have all necessary funding in place to enable transfer</b>	06/07/2010	3 - Moderate	2 - Possible	Low (6)	
LAA 15b Risk 2	<b>Lack of enquiries/applications for the Social Enterprise Voucher Scheme</b>	06/07/2010	3 - Moderate	3 - Possible/Probable	Medium (9)	Co-active to work with CEU to deliver scheme. Further publicity planned.