

Local Area Agreement 2008-2011

16 August 2010

Priority A Safer Devon

Outcome Reduce youth offending (LAA38).

Lead Contact: Nicola Gregg

RAG Status: Green

Review: Quarter 1 Programme Review 2010-11

Recommendations

The Delivery Board is asked to

- Note the continuing success in reducing the numbers of First-Time Entrants to the Youth Justice system (FTEs);
- Support and maintain evidence-based commissioning of projects designed to reduce youth offending and anti-social behaviour;
- Note the in-year reductions for the Youth Offending Service and the likelihood of significant funding reductions for 2011/12.

Summary Statement

Summary of Quarter 1

Devon continues to perform well in terms of reducing the number of First Time Entrants to the Youth Justice System (FTEs) and we are exceeding our targets. The number of FTEs for Quarter 1 is 140, this is a reduction of 38 young people against the same period the previous year.

However the the sustainability of youth crime prevention projects is at risk. The Area Based Grant (Children and Young People Block) has been cut by 24% for 2010/11 and this has resulted in the Youth Offending Service having to find £100k savings this financial year. Furthermore, the funding for the youth crime prevention projects is only confirmed until March 2011. It is uncertain what level of funding (if any) will be received thereafter.

Key to Performance Status:

Status No Data Milestone Missed Red Amber Green Completed

Projects

Delivery of Youth Crime Prevention Projects (LAA-SD38a)

Green

Date	Milestone/Outputs Expected	Achieved/Review
16/08/2010	Consistent performance monitoring	The outcomes of the YISP and YIPs in relation to preventing ASB and FTEs has been completed as part of a review of projects funded by SDP.
16/08/2010	Summary of "what works" to inform YOS Service Planning, Vulnerable Adolescent Commissioning Strategy and Safer Devon Partnership Strategic Needs Assessment.	A report for SDP has been produced outlining the effectiveness of projects in reducing ASB and FTEs that were funded by the youth crime prevention theme group in 2009/10. This will be used to inform the commissioning process for 2011/12.
31/03/2011	Project End	

Key to Performance Status:

Performance Indicators: No Data Well Below Target Below Target On Target Above Target Well Above Target

Key to +/- Column:

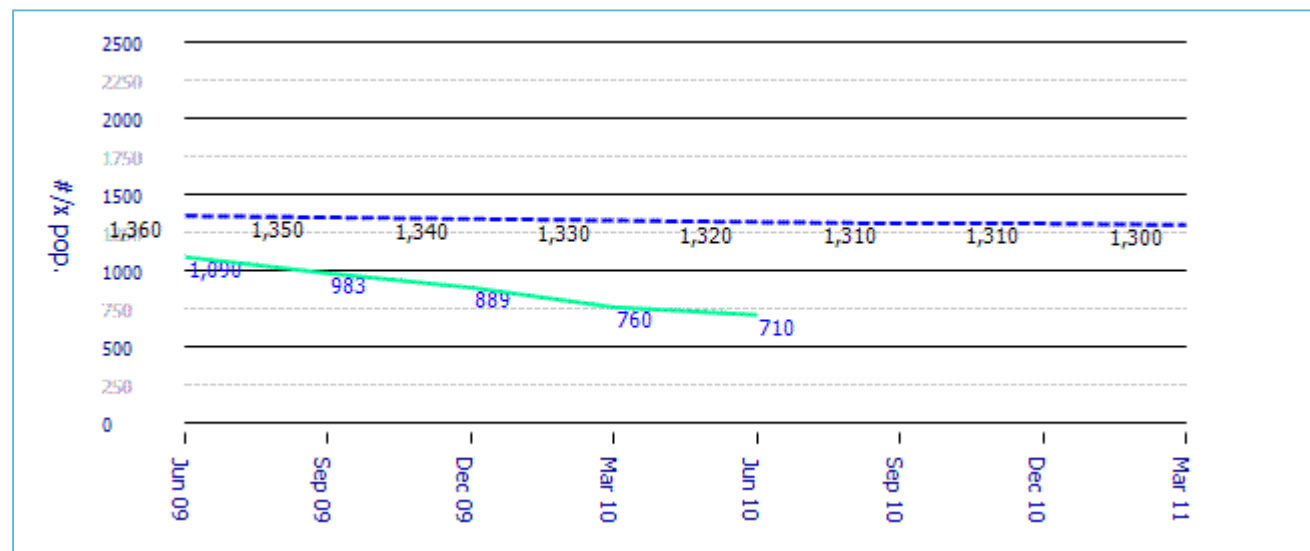
+ Higher figures are better - Lower figures are better OFF Direction cannot be determined.

Performance Indicators

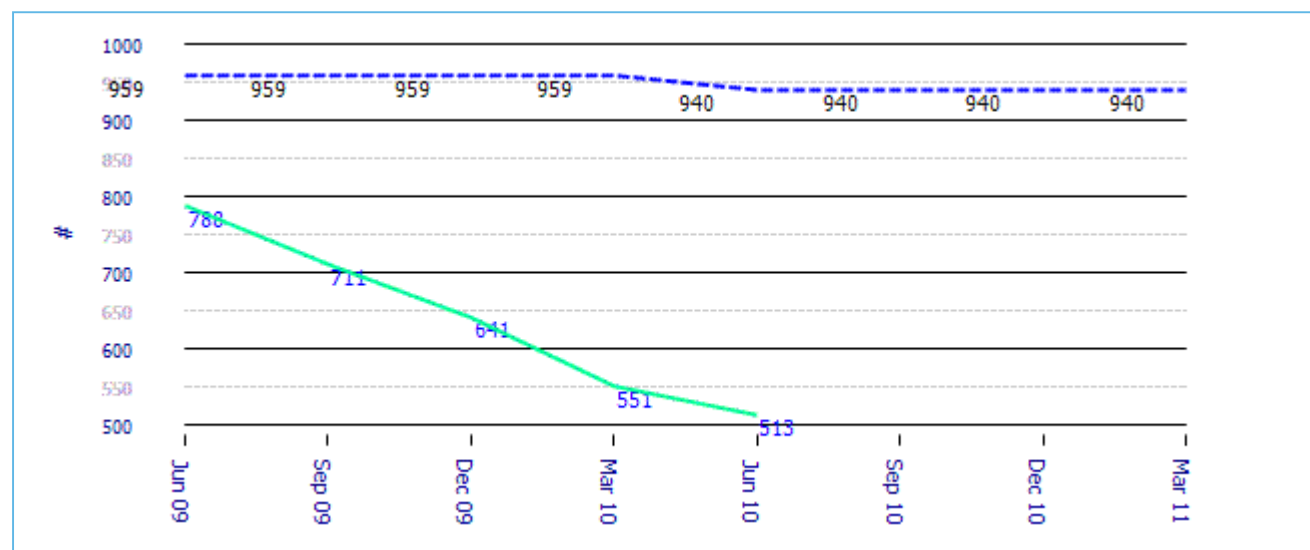
Code	Title	+/-	Prev Year End	Annual Target	Status	Actual to Date	Officer Notes
NI 111	First time entrants to the Youth Justice System aged 10 - 17 (Rate/100,000) Rolling year data	-	1,430	1,370	Well Above Target	1,140	(Quarter 4) NI111 expresses this as a rate per 100,000 10-17 year old population. This reported figure is now the confirmed actual rate. Target represents 989 new entrants. Actual represents 810 new entrants. (KB)
		-	1,140	1,330	Well Above Target	760	(Quarter 4) Provisional data and rounded to the nearest 10 as per the

Performance Indicators							
Code	Title	+/-	Prev Year End	Annual Target	Status	Actual to Date	Officer Notes
							definition. (LG)
		-	760	1,300	Well Above Target	710 (1/4)	
NI 111a	First time entrants to the Youth Justice System aged 10 - 17 (Raw numbers) Rolling year data	-	1,041	989	Well Above Target	810	
		-	810	959	Well Above Target	551	(Quarter 4) Provisional data (LG)
		-	551	940	Well Above Target	513 (1/4)	(Quarter 1) Raw numbers data of 140 for this quarter is an estimate for PNC data, which has not yet been received. Typically, the difference between YOT and PNC data is that PNC is approximately 1% higher, so the PNC estimate is 101% of YOT recorded figures. (NG)

NI 111 - First time entrants to the Youth Justice System aged 10 - 17 (Rate/100,000) Rolling year data



NI 111a - First time entrants to the Youth Justice System aged 10 - 17 (Raw numbers) Rolling year data



Key to Performance Status:

Risks: Review overdue (0+) Very high (20+) High (12+) Medium (8+) Low (1+)

Risks						
Code	Title	Review Date	Risk Impact	Risk Likelihood	Status	Notes
LAA 38 Risk 1	Funding Reductions	01/04/2010	4 - Major	5 - Very likely	Very high (20)	