

Local Area Agreement 2008-2011**26 October 2010**

Priority	A Growing Economy
Outcome	Work towards the economic inclusion and social integration of vulnerable populations (LAA15(b)).
Lead Contact:	Angela King, Andrew Lightfoot
RAG Status:	Amber
Review:	Quarter 2 Programme Review 2010-11

Recommendations

That the Board notes and welcomes DCC's success in being part of 2 national action research programmes related to supporting a stronger and more enterprising 3rd sector - the first with the IDeA on Third Sector Commissioning and the second with the Young Foundation on Supporting Local Social Enterprise.

Summary Statement

Good progress has been made this quarter in respect of the 2 national action research programmes that Devon has been accepted on to which will help to build in sustainability for this work beyond the LAA. There is also positive news regarding the development of the Devon School for Social Entrepreneurs, with the first cohort of students soon to be graduating and the next year's students being recruited, and the community asset transfer pilots, with outstanding issues being resolved and the transfer for Moretonhamptead imminent. The voucher scheme for business support for social enterprises has remained open but has suffered from competition from a small number of new vouchers available via Business Link which offer 100% funding. The future of this scheme and the possibility of utilising the funds to support the action plan that comes from the Young Foundation action research is being evaluated.

Other Information

Key to Performance Status:						
Project/Programme Status	No Data	Milestone Missed	Red	Amber	Green	Completed

Projects			
Community led development - Social enterprises (DES41)		Green	Responsible Officer: Karen Bridgford, Angela King
Date	Milestone/Outputs Expected	Achieved/Review	
01/09/2010	Business Voucher Scheme - 12 enquiries for vouchers 4 vouchers approved	No new enquiries and no new vouchers approved. Scheme being reviewed with Co-active and CEU to look at options & forward plan	
01/09/2010	6 social enterprises assisted with applications	Full data is not available across the whole RDPE programme. However, for the main fund - Community & Social Enterprise Fund (CASE), 34 community and social enterprises were assisted with expressions of interest in the 1st quarter to end June 2010, and 2 full applications have been submitted from Devon projects.	
26/10/2010	1 transfer completed.	Moretonhampstead asset transfer deal finalised, but transfer not executed yet. Expected Oct/Nov 2010. On-going issues with the other 2 transfers (Exeter and Winkleigh) which in both cases are moving towards resolution.	
26/10/2010	2 x Action Research Programmes agreed and ready to commence with IDeA and the Young Foundation	Action research programmes with the IDeA (3rd sector commissioning) and the Young Foundation (supporting local social enterprise) both commenced and progressed, with links being made between them.	
27/10/2010	2nd yr student recruitment commenced; Young Social Entrepreneurs Summer School 2011 proposal approved.	2nd year recruitment making good progress - 23 applications received so far, 13 potential students interviewed. Young SSE Summer School – draft outline agreed with partners	
15/11/2010	1 press release; 10 new enquiries; 4 approvals		
30/11/2010	Monitoring of RDPE funding awards for social enterprises in place. 6 social enterprises assisted.		
31/12/2010	1 transfer completed; 2 remaining transfer deals finalised		
31/12/2010	2nd workshops held for both action research programmes.		
31/12/2010	Places offered to min 15 students for 2011 programme 2010 students graduated & become the first Fellows of Devon SSE New project development manager in post		
31/03/2011	Project End		

Key to Performance Status:

Risks:	Review overdue (0+)	Very high (20+)	High (12+)	Medium (8+)	Low (1+)
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Risks

Code	Title	Review Date	Risk Impact	Risk Likelihood	Status	Notes
LAA 15b Risk 1	Community asset transfers fail to have all necessary funding in place to enable transfer	26/10/2010	3 - Moderate	2 - Possible	Low (6)	All schemes have funding in place - key risk now is that all issues are resolved.
LAA 15b Risk 2	Lack of enquiries/applications for the Social Enterprise Voucher Scheme	26/10/2010	3 - Moderate	4 - Probable	High (12)	Lack of new enquiries/applications cont'd due to fresh availability of Business Link vouchers.
LAA 15b Risk 3	High level buy-in/support	26/10/2010	4 - Major	3 - Possible/Probable	High (12)	