

## Local Area Agreement 2008-2011

27 October 2010

<b>Priority</b>	A Growing Economy
<b>Outcome</b>	Ensure that Devon has an appropriate range of employment space (LAA22).
<b>Lead Contact:</b>	Keri Denton
<b>RAG Status:</b>	<span style="border: 1px solid black; padding: 2px 10px;">Green</span>
<b>Review:</b>	Quarter 2 Programme Review 2010-11

### Recommendations

### Summary Statement

Good progress is being made on developing a number of employment space projects including some strategic sites and rural managed workspace projects.

### Other Information

<b>Key to Performance Status:</b>						
Project/Programme Status	No Data	Milestone Missed	Red	Amber	Green	Completed

### Projects

Employment Space Strategy action plan (DES6)		Green	Responsible Officer: Keri Denton
Date	Milestone/Outputs Expected	Achieved/Review	
31/07/2008		Aim to be signed off and adopted by partner organisations by end June 2009	
31/01/2015	Changes to the Devon Space Employment Strategy to be accommodated		

Implementation of Devon Employment Space Strategy (DES7)		Green	Responsible Officer: Keri Denton
Date	Milestone/Outputs Expected	Achieved/Review	
30/09/2010	Technical appraisal drafted for RDA Board	Completed and preferred option to develop the site being taken forward by RDA to grant fund DCC to purchase land. Draft heads of terms completed. Negotiations to be taken forward.	
30/09/2010	Outline plan agreed	On track	
30/09/2010	Commission new study	On track. Conversations held with ND+ and undertaking a complementary study for Ilfracombe.	
18/10/2010	Develop community engagement plan	On track.	
18/10/2010	Commission Inward Investment marketing strategy and campaign - Consultant appointed	On track	
31/12/2010	Marketing plan to be launched		
31/12/2010	Commission Study		
31/12/2010	Develop community engagement plan.		
31/12/2010	Develop approach for public sector inward investment opportunities as part of wider inward investment campaign - Approach established		
31/12/2010	Commission strategy and development of implementation plan. Strategy complete Feb 2011 and implementation undertaken Feb-Apr 2011		
31/12/2010	Strategy and approach to taking forward recommendations from study and plan for DCC investment in managed workspace drafted agreed		

Create jobs and development: Skypark (EEC Del PI SBT3a)		Green	Responsible Officer: Rob Hetherington
Date	Milestone/Outputs Expected	Achieved/Review	
15/10/2010		Access to the Skypark site is expected to be created during 2011, though construction of the Clyst Honiton Bypass, which is a requirement of the Cranbrook residential development. Marketing of the Skypark site will coincide with the start of work on the bypass, but here too progress will be determined by the prevailing economic circumstances.	

<b>Create jobs and development: Skypark (EEC Del PI SBT3a)</b>		<b>Green</b>	<b>Responsible Officer: Rob Hetherington</b>
<b>Date</b>	<b>Milestone/Outputs Expected</b>	<b>Achieved/Review</b>	
15/01/2011			
31/03/2011	Skypark: Section 106 signed		
31/03/2011	Project End		

**Key to Performance Status:**

Risks:	<b>Review overdue (0+)</b>	<b>Very high (20+)</b>	<b>High (12+)</b>	<b>Medium (8+)</b>	<b>Low (1+)</b>
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<b>Risks</b>						
<b>Code</b>	<b>Title</b>	<b>Review Date</b>	<b>Risk Impact</b>	<b>Risk Likelihood</b>	<b>Status</b>	<b>Notes</b>
LAA 22 Risk 1	<b>Delays in feedback and strategy sign off – diverse views on priorities for investment</b>	30/09/2010	5 - Catastrophic	5 - Very likely	Very high (25)	
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LAA 22 Risk 2	<b>Securing funding to implement Employment Space Strategy</b>	30/09/2010	5 - Catastrophic	4 - Probable	Very high (20)	
LAA 22 Risk 3	<b>Global Economy reducing private sector investment and funds</b>	30/09/2010	5 - Catastrophic	5 - Very likely	Very high (25)	