

## Local Area Agreement 2008-2011

**02 November 2010**

**Priority** A Safer Devon

**Outcome** Reduce social, emotional & cost impacts by tackling domestic violence & abuse (LAA36)

**Lead Contact:** Rachel Martin; ADVA, Roy Tomlinson

**RAG Status:** Green

**Review:** Quarter 2 Programme Review 2010-11

**Recommendations**

to note the continued good progress of NI32 repeat cases that show performance well within the target for achievement by April 2011

**Summary Statement**

Overall the 4 MARACs in Devon are within the performance target. however variations between each of them show performance ranges between 12.75% (East/Mid Devon) and 24.03% (Exeter). First stage of the MARAC review has been completed and stage two will now focus on the detail to achieve more consistency of performance. Funding of the IDVAs who are crucial to successful performance of the MARACs remains uncertain beyond this financial year. if these posts cannot be maintained then the whole future of the MARAC system will be jeopardised.

**Other Information**

**Key to Performance Status:**

Project/Programme Status No Data Milestone Missed Red Amber Green Completed

| Projects  |   |  |
|---|---|--|
| Date  | Milestone/Outputs Expected  | Achieved/Review  |
| <b>Deliver Multi Agency Risk Assessment Conferences &amp; drive consistency in performance in all areas (LAA-SD36b)</b> <span style="float: right; background-color: #FFD700; padding: 2px 5px;">Amber</span> <span style="float: right;">Responsible Officer: Roy Tomlinson</span> |   |  |
| 01/04/2008  | Project Start   |  |
| 23/08/2010  | DSCB have agreed to act as oversight body for MARAC cases involving children. Rationale for differing levels of repeats. More consistency in level of cases at MARAC and repeat cases | MARAC Review was delayed. Outcome of Review to date reported to the DSCB Executive Board on 4th August 2010  |
| 23/08/2010  | Creation of more consistency Management group to drive consistency and even out MARAC operation   | Delayed. DSCB agreed in January 2010 to act as an oversight body for MARAC cases involving children. But there is a gap in broader safeguarding oversight. |
| 02/11/2010  | DSCB have agreed to act as oversight body for MARAC cases involving children. Rationale for differing levels of repeats. More consistency in level of cases at MARAC and repeat cases | First stage of the review has been completed. Second stage involving a Task group will commence in November for presentation at A DSCB on 2nd Feb 2011     |
| 31/12/2010  | Draft MARAC review report completion  |  |
| 31/03/2011  | Revision of the operation of MARAC to provide greater consistency across Devon  |  |
| 31/03/2011  | Project End   |  |

**Key to Performance Status:**

Performance Indicators: No Data Well Below Target Below Target On Target Above Target Well Above Target

**Key to change on same period in previous year:**

↑ Improved Performance ↓ Worse Performance ↔ Unchanged

**Key to +/- Column:**

+ Higher figures are better - Lower figures are better OFF Direction cannot be determined.

| Performance Indicators |   |     |            |                  |                   |                 |           |             |                |               |
|------------------------|---|-----|------------|------------------|-------------------|-----------------|-----------|-------------|----------------|---------------|
| Code                   | Title   | +/- | Instance   | Annual Target    | Year End Estimate | Estimate Status | Status    | Improvement | Actual to Date | Officer Notes |
| NI 32                  | Repeat incidents of domestic violence (LAA36) | -   | FY 2008-09 | Baseline for LAA |                   | No Data         | No Target | n/a         | 31.0%          |               |
|                        |   |     |            |                  |                   |                 |           | ↑           |                |               |

| Performance Indicators |       |     |            |               |                   |                 |                   |             |                |               |
|------------------------|-------|-----|------------|---------------|-------------------|-----------------|-------------------|-------------|----------------|---------------|
| Code                   | Title | +/- | Instance   | Annual Target | Year End Estimate | Estimate Status | Status            | Improvement | Actual to Date | Officer Notes |
|                        |       | -   | FY 2009-10 | 28.0%         |                   | No Data         | Well Above Target |             | 14.9%          |               |
|                        |       | -   | FY 2010-11 | 25.0%         |                   | No Data         | Well Above Target | ↑           | 14.2% (2/4)    |               |

**MARAC areas FY 2010-11**

| Area               | Actual |
|--------------------|--------|
| South & West Devon | 11.7%  |
| East & Mid Devon   | 11.1%  |
| Exeter             | 21.7%  |
| Northern Devon     | 14.4%  |

**Key to Performance Status:**

|        |                            |                        |                   |                    |                 |
|--------|----------------------------|------------------------|-------------------|--------------------|-----------------|
| Risks: | <b>Review overdue (0+)</b> | <b>Very high (20+)</b> | <b>High (12+)</b> | <b>Medium (8+)</b> | <b>Low (1+)</b> |
|--------|----------------------------|------------------------|-------------------|--------------------|-----------------|

| Risks         |   |             |                  |                       |             |  |
|---------------|---|-------------|------------------|-----------------------|-------------|--|
| Code          | Title   | Review Date | Risk Impact      | Risk Likelihood       | Status      | Notes  |
| LAA 36 Risk 1 | <b>Inconsistent National Indicator data</b>                             | 23/08/2010  | 3 - Moderate     | 4 - Probable          | High (12)   | Review due to be completed shortly which should create more consistency in NI data                                     |
| LAA 36 Risk 2 | <b>Domestic Abuse Stalking &amp; Harassment risk indicator model</b>    | 23/08/2010  | 3 - Moderate     | 3 - Possible/Probable | Medium (9)  | Impact unknown. ACPO-DASH went live 1st Feb 2010   |
| LAA 36 Risk 3 | <b>Lack of funding for Independent Domestic Violence Advisor (IDVA)</b> | 23/08/2010  | 5 - Catastrophic | 2 - Possible          | Medium (10) | Funding secured for 2010-11, but the posts are crucial to the permanency of MARAC and need to have sustainable funding |