

**Local Area Agreement 2008-2011****22 October 2010**

**Priority** A Safer Devon

**Outcome** Reduce youth offending (LAA38).

**Lead Contact:** Nicola Gregg

**RAG Status:** Green

**Review:** Quarter 2 Programme Review 2010-11

**Recommendations**

The Delivery Board is asked to note that

- The number of First Time Entrants has risen for the second consecutive quarter. This is due to a rise in the number of reprimands and court orders and **may** be an indication of emerging changes in policing practice. This will need to be monitored over the next quarter to establish whether this is an upward trend or a temporary rise.
- The Ministry of Justice has committed to a Green Paper on changes to the Criminal Justice System. There are indications that First Time Entrants will remain a key target and payment by results is being considered.
- The Department of Education has committed to a non-ringfenced early intervention grant to local authorities for teenage pregnancy, substance misuse/alcohol misuse, young people at risk of not being in education, employment or training, or of committing antisocial behaviour. However youth crime is not mentioned as a priority within this and it is unclear whether youth crime prevention will continue to be funded through the Ministry of Justice. This means our youth crime prevention projects are very vulnerable.

**Summary Statement**

Devon continues to exceed the LAA 38 target, despite the slight rise in First Time Entrants for Quarter 1 and 2 this financial year. The FTE rate per 100,000 is 740, compared for our target for 2010/11 of 1,300. However the actual number of young people entering the youth justice system has risen by 21, compared to the same quarter last year. As you can see from the table below, this is due to a 20% rise in reprimands and a 50% rise in court orders. This means a larger proportion of FTEs are going straight to court. Police performance is now measured in 'sanction detections'. Despite commitment by Devon & Cornwall Police to retain an emphasis on Youth Restorative Disposals, there is a risk that in order to meet targets police are classifying incidents as crime that would have previously been dealt with differently. As stated above, this will need to be monitored over the next quarter to establish whether this is an upward trend or a temporary rise.

	Jan-March 2010	April-June 2010	July-Sept 2010
Reprimands	85	97	107
Final Warnings	17	27	14
Court Orders	12	16	25

**Other Information****Key to Performance Status:**

Project/Programme Status

No DataMilestone MissedRedAmberGreenCompleted**Projects****Delivery of Youth Crime Prevention Projects (LAA-SD38a)**Amber

Date	Milestone/Outputs Expected	Achieved/Review
16/08/2010	Consistent performance monitoring	The outcomes of the YISP and YIPs in relation to preventing ASB and FTEs has been completed as part of a review of projects funded by SDP.
16/08/2010	Summary of "what works" to inform YOS Service Planning, Vulnerable Adolescent Commissioning Strategy and Safer Devon Partnership Strategic Needs Assessment.	A report for SDP has been produced outlining the effectiveness of projects in reducing ASB and FTEs that were funded by the youth crime prevention theme group in 2009/10. This will be used to inform the commissioning process for 2011/12.
22/10/2010	Summary of "what works" to inform YOS Service Planning, Vulnerable Adolescent Commissioning Strategy and Safer Devon Partnership Strategic Needs Assessment.	Further work is required on the cost savings of the prevention programmes.
20/12/2010	Paper on potential options for mainstreaming youth crime prevention options for YOS SMT and to inform Youth Strategy/Vulnerable Adolescent Commissioning Strategy	
31/03/2011	Project End	

**Key to Performance Status:**

Performance Indicators:

No Data
Well Below Target
Below Target
On Target
Above Target
Well Above Target

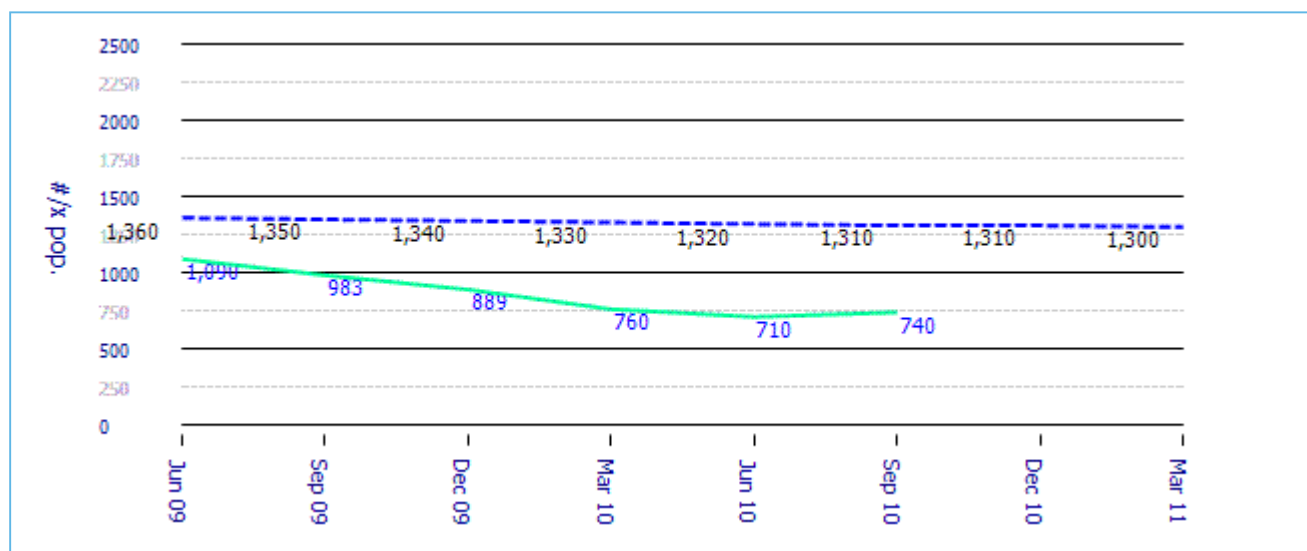
**Key to +/- Column:**

+ Higher figures are better
 - Lower figures are better
 OFF Direction cannot be determined.

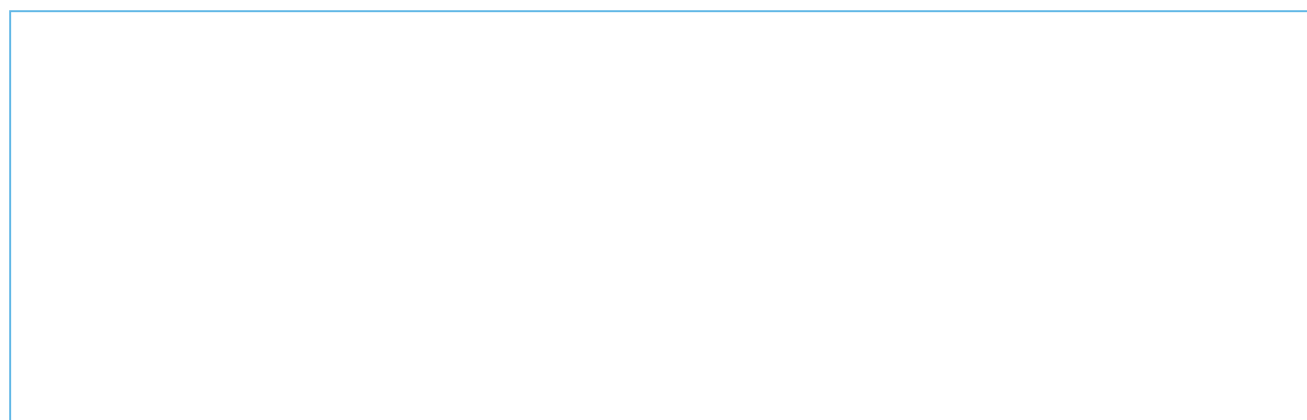
**Performance Indicators**

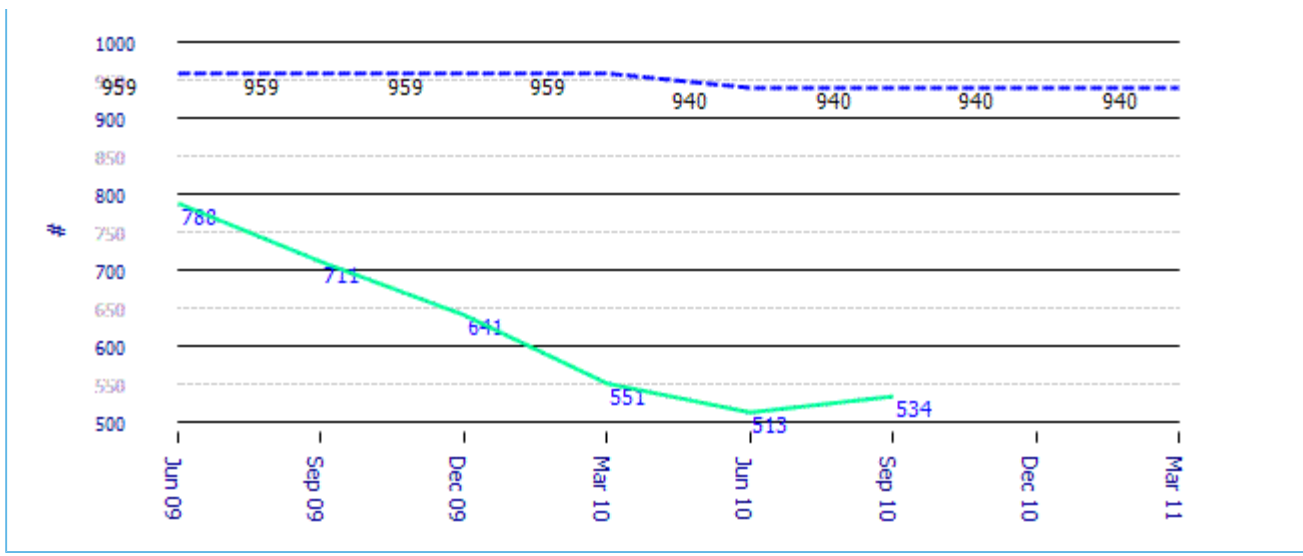
Code	Title	+/-	Prev Year End	Annual Target	Year End Estimate	Estimate Status	Status	Actual to Date	Officer Notes
NI 111	First time entrants to the Youth Justice System aged 10 - 17 (Rate/100,000) Rolling year data	-	1,430	1,370		No Data	Well Above Target	1,140	(Quarter 4) NI111 expresses this as a rate per 100,000 10-17 year old population. This reported figure is now the confirmed actual rate. Target represents 989 new entrants. Actual represents 810 new entrants. (KB)
		-	1,140	1,330	816	Well Above Target	Well Above Target	760	(Quarter 4) Provisional data and rounded to the nearest 10 as per the definition. (LG)
		-	760	1,300	711	Well Above Target	Well Above Target	740 (2/4)	
NI 111a	First time entrants to the Youth Justice System aged 10 - 17 (Raw numbers) Rolling year data	-	1,041	989		No Data	Well Above Target	810	
		-	810	959	606	Well Above Target	Well Above Target	551	(Quarter 4) Provisional data (LG)
		-	551	940	560	Well Above Target	Well Above Target	534 (2/4)	(Quarter 1) Raw numbers data of 140 for this quarter is an estimate for PNC data, which has not yet been received. Typically, the difference between YOT and PNC data is that PNC is approximately 1% higher, so the PNC estimate is 101% of YOT recorded figures. (NG)

**NI 111 - First time entrants to the Youth Justice System aged 10 - 17 (Rate/100,000) Rolling year data**



**NI 111a - First time entrants to the Youth Justice System aged 10 - 17 (Raw numbers) Rolling year data**





**Key to Performance Status:**

Risks: Review overdue (0+) Very high (20+) High (12+) Medium (8+) Low (1+)

Risks						
Code	Title	Review Date	Risk Impact	Risk Likelihood	Status	Notes
LAA 38 Risk 1	<b>Funding Reductions</b>	22/10/2010	4 - Major	5 - Very likely	Very high (20)	The service re-design processes by YOS SMT and the Vulnerable Adolescent Accelerated Commissioning process is still being undertaken and decisions will need to be made in light of Comprehensive Spending Review and new policy directions. As mentioned above, the YC prevention projects are very vulnerable.