

Deadline for return – 18 August 2009 (Quarter 1 Performance Report)

Local Area Agreement 2008-2011

LAA Priority: Provide coordinated support to unlock the economic potential of Devon’s most disadvantaged communities (LAA14)

Lead Contact: Andrew Lightfoot

RAG Status: Green (delete as appropriate)

Delivery Board Recommendations *(Please list any decisions/actions required on the part of the Delivery Board)*

Delivery Board are asked to: *consider applying Strategic Investment Framework methodology to more LAA outcomes to improve the focus on delivery within communities*

Summary Statement:

The focus on the disadvantaged communities is being delivered through Strategic Investment Frameworks identifying key projects and resources from partners and means of implementation. A SIF has been agreed for Northern Devon and a Joint Delivery team recruited to lead a small number of major physical regeneration schemes. The team is employed by North Devon+ which is evolving into an Economic Development Company. This is funded by the Regional Development Agency, Torridge District and North Devon Councils, Bideford and Ilfracombe Town Councils and Devon County Council. Feasibility studies for five projects are underway. A similar approach is being developed for the 4 coastal communities of Teignmouth, Dawlish, Exmouth and Seaton. A draft SIF has been prepared, following discussions with partners and governance structures are in preparation. Approval of the SIF is scheduled to take place during Sept 09. Early discussions have taken place regarding a similar co-ordinated approach to regeneration schemes in Newton Abbot and it is intended that this approach will then be applied to Exeter.

Performance Indicators – National and Local

Code	Title	+/- (see 1 below)	Year	Annual Target	Status (see 2 below)	Improvement (see 3 below)	Actual to Date	Officer Notes
LAA14	Local performance indicators are being integrated into each of 4 Strategic Investment Frameworks	+			No Data			

Key to symbols (insert as appropriate):

1. + equals higher figures are better and – equals lower figures are better
2. **No Data/Well Below Target/Below Target/On Target/Above Target/Well Above Target**
3. Improved Performance ↑ Worse Performance ↓ Unchanged ↔

Key Milestones (Last Quarter – Quarter 1 09/10, ends 30 June 09)

	Description	Date	Outputs expected	Achieved/missed
1.	North Devon JDT starts	May	See SIF	Achieved
2.	North Devon+ evolves to EDC	Apr-June	See Business Plan	In progress
3.	Coastal towns SIF drafted	June	See SIF	Achieved
4.	Discussion re Newton Abbot SIF	April	SIF to be drafted	In progress
5.	Discussion re Exeter SIF	April	SIF to be drafted	In progress
6.	EINA screening completed	June	EINA complete	Achieved
1.				
2.				
3.				
4.				
5.				

Key Milestones (This Quarter – Quarter 2 09/10, ends 30 September 09)

	Description	Date	Outputs expected
1.	JDT work programme agreed	July	Work programme - achieved
2.	Coastal towns SIF agreed	Sept	SIF – in progress
3.	Newton Abbot SIF drafted	Sept	Draft SIF – in progress

Key Risks (*Please refer to scoring guidelines below)

Risk	Impact	Likelihood	Score	Mitigation
1. Lack of partner participation	5	2	10	Thorough discussion is proceeding with relevant partners
2. Staff shortages	3	3	9	Programme activities are realistic
3. Funding shortages	3	4	12	Careful prioritisation is underway for each SIF.
4.				
5.				
6.				

Spatial Implications

District	Impact (insert √ or x or unknown)	Disaggregated Data (√ or x)	Examples of Local Delivery Outcomes
Exeter	+		
East Devon	+		See SIF
Mid Devon			
North Devon	+		See SIF
Torridge	+		See SIF

West Devon			
South Hams			
Teignbridge	+		See SIF

***Risks – Scoring Guidelines:**

Likelihood of risk:

- 1 – Very low
- 2 – Low
- 3 – Medium
- 4 – High
- 5 – Very high

Impact of risk:

- 1 – Insignificant
- 2 – Minor
- 3 – Moderate
- 4 – Serious
- 5 – Very serious

Total risk score (likelihood x impact)

- 1 – 6 Low**
- 8 – 12 Medium**
- 14 – 20 High**
- Over 20 Very high**