

## Deadline for return – 18 August 2009 (Quarter 1 Performance Report)

### Local Area Agreement 2008-2011

**LAA Priority:** Develop and harness skills to achieve a competitive economy (LAA17)

**Lead Contact:** Andrew Lightfoot

**RAG Status:** Green

#### Delivery Board Recommendations

##### Delivery Board are asked to:

1. note the increased importance of 'reskilling' in the current economic climate and the restrictions on funding such as Train2Gain to facilitate this;
2. note the continuing uncertainty about the future roles of the Skills Funding Agency and the RDA;
3. encourage stronger links between partnerships addressing the 14-19 agenda and adult skills.

#### Summary Statement:

There has been continuing good progress in using current resources to support innovative projects and to plan for use of 'reward grant' money over the next 18 months. The four Employment and Skills Boards covering parts of Devon continue to evolve. A proposal to establish 157 jobs for unemployed 18-24 year olds in Devon and Torbay was submitted.

#### Performance Indicators – National and Local

Code	Title	+/- (see 1 below)	Year	Annual Target	Status (see 2 below)	Improvement (see 3 below)	Actual to Date	Officer Notes
NI 164	Proportion of population qualified to at least level 3 or higher	+	2009	51.9%	Data not due	n/a	n/a	

#### Key to symbols (insert as appropriate):

1. + equals higher figures are better and – equals lower figures are better
2. **No Data/Well Below Target/Below Target/On Target/Above Target/Well Above Target**
3. Improved Performance ↑ Worse Performance ↓ Unchanged ↔

#### Key Milestones (Last Quarter – Quarter 1 09/10, ends 30 June 09)

	Description	Date	Outputs expected	Achieved/missed
1	Research report	May	Research report	achieved

2	South Devon and Torbay ESB formed	April	Employment and Skills Board	achieved
3	North Devon ESB proposed	May	ESB proposal	In progress
4	EINA complete	June	EINA complete	achieved
5	Number of continuing programmes		Series of outputs identified in Delivery plan	In progress

**Key Milestones (This Quarter – Quarter 2 09/10, ends 30 September 09)**

	Description	Date	Outputs expected
1.	PS4D meetings	July & Sept	Spending programme agreed
2.	Skills centres programme	Sept	Work programme agreed
3.	Future Jobs Fund application	August	157 jobs for young people with training support
4.	Research proposal	September	Research proposals geared to localities and priority sectors
5.	Business engagement	September	Programme for co-ordinated support package for employers

**Key Risks (\*Please refer to scoring guidelines below)**

Risk	Impact	Likelihood	Score	Mitigation
1. Shortage of staff to co-ordinate the programme	3	4	12	Requires discussion with partners
2. Fragmentation of services during transition from LSC to SFA/RDA	3	4	12	Seeking greater input from RDA
3. Impact of recession on uptake of training	4	4	16	Priorities under constant review in light of immediate needs for reskilling
4.				
5.				
6.				

**Spatial Implications**

District	Impact (insert √ or x or unknown)	Disaggregated Data (√ or x)	Examples of Local Delivery Outcomes
Exeter	+		ESB & WFD groups, projects
East Devon			
Mid Devon			
North Devon	+		ESB & WFD groups, projects
Torridge	+		ditto

West Devon			
South Hams	+		ditto
Teignbridge	+		ditto

**\*Risks – Scoring Guidelines:**

Likelihood of risk:

- 1 – Very low
- 2 – Low
- 3 – Medium
- 4 – High
- 5 – Very high

Impact of risk:

- 1 – Insignificant
- 2 – Minor
- 3 – Moderate
- 4 – Serious
- 5 – Very serious

**Total risk score (likelihood x impact)**

- 1 – 6 Low**
- 8 – 12 Medium**
- 14 – 20 High**
- Over 20 Very high**