

CYPS LAA29

Annual report for FY 2008-09, AY 2007-08 and 2008

Arranged by Aims

Filtered by Aim: Priority Inspiring Young People
For Children & Young People

Key to Performance Status:

Performance Indicators:

No Data	Well Below Target	Below Target	On Target	Above Target	Well Above Target
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Key to +/- Column:

+	Higher figures are better	-	Lower figures are better	OFF	Direction cannot be determined.
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* indicates that an entity is linked to the Aim by its parent Service

CYPS LAA29

Priority: Inspiring Young People

Outcome: Narrow the gap between the lowest attaining and vulnerable and the rest (LAA29).

Performance Indicators

Status	Code	Title	Service	+/-	Prev Year End	Annual Target	Actual to Date	Officer Notes
No Target	NI50	Emotional health of children	CYP NI Set	+		No target (new NI)	61.4%	(2008 - 2009) Estimate based on DCSF TELLUS survey. NB: Devon's figure is a Nearest Statistical Neighbour match due to a low response rate. (RB)
No Target	NI54	Services for disabled children.	CYP NI Set	+			57	(2008 - 2009) Comparison is against 30 Authorities who have chosen NI54 as part of their LAA for 2008/09 (National figure 59) (PB)
Well Below Target	NI63	Stability of placements of looked after children: length of placement	CYP NI Set - Social Care	+	62.5%	70.0%	61.7%	(Quarter 4) 59.7% for first quarter of 09/10. Effect of Southwark judgement and Baby Peter increasing number of referrals significantly, putting great strain on capacity and affecting this indicator. Mean of Statistical Neighbours: 65.7 National: 65.7 Action plans to address are in place and under constant review. (RB)
Well Below Target	NI72	Achievement of at least 78 points across the Early Years Foundation Stage	CYP NI Set	+	40.0%	48.0%	43.0%	(2007 - 2008) Data at July 2008. 3% improvement mirrors national expectations that larger % improvement will result from impact of SEAL and Letters and Sounds. (LS)
Well Below Target	NI73	Achievement at level 4 or above in both English and Maths at Key Stage	CYP NI Set	+	73.0%	81.0%	73.0%	(2007 - 2008) Due to changes in the collection/description -

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Performance Indicators

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		2						figures for this year are not directly comparable to previous years. (PB)
Below Target	NI75	Achievement of 5 or more A*- C grades at GCSE or equivalent including English and Maths	CYP NI Set	+	46.6%	52.0%	49.5%	(2007 - 2008) Devon: 49.5 Statistical Neighbours: 49.52 National: 47.6 (Source LAIT April 2009) (RB)
Well Above Target	NI87	Secondary school persistent absence rate	CYP NI Set	-	6.3%	5.9%	5.0%	(May - August) At 4.2% April 09 target achieved two years early (PB)
Well Below Target	NI92	Narrowing the gap between the lowest 20% in the Early Years Foundation Stage Profile and the rest	CYP NI Set	-	35.9%	32.0%	35.2%	(2007 - 2008) July 2008 data - slight but significant improvement as this target is particularly challenging. (LS)
Well Below Target	NI93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	CYP NI Set	+	84.4%	91.0%	82.2%	(2007 - 2008) Provisional (LS)
Well Below Target	NI94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	CYP NI Set	+	76.8%	86.0%	79.0%	(2007 - 2008) Provisional (PB)
Well Above Target	NI99	Looked after children reaching level 4 in English at Key Stage 2	CYP NI Set - Social Care	+	39.0%	12.0%	39.1%	
Below Target	NI100	Looked after children reaching level 4 in mathematics at Key Stage 2	CYP NI Set - Social Care	+	30.4%	55.5%	42.3%	(2007 - 2008) Target missed- % missed represented by 4 children (DB)
Below Target	NI101	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (inc. English and maths)	CYP NI Set - Social Care	+		14.5%	10.4%	(2007 - 2008) Provisional data, final data due early December. Target missed by 4.1% represented by 2 children. (DB)
Data not due	NI112	Under 18 conception rate	CYP NI Set	-	-1.4%	-29.0%	n/a	(2008) The 2008 target to reduce the under 18 conception rate to -29% of the 1998 baseline needs the actual conception rate to be reduced to 23.3%. For 2007 (LAIT April 09) actual figure 32.5 per 10,000 (2007) SN 34.13 Nat 41.68 - Rate remains an issue (RB)
Well Below Target	NI117	16 to 18 year olds who are not in education, employment or training (NEET)	CYP NI Set	-	5.9%	5.5%	6.4%	(2008 - 2009) Increase related to recession strategy in place. Monitoring shows increase to be mainly 18 year old group which indicates effectiveness of strategy (JD)

