

**Deadline for return – 18 August 2009 (Quarter 1 Performance Report)**

**Local Area Agreement 2008-2011**

**LAA Priority:** Identification and prioritisation of, or improved understanding of the principal vulnerabilities in Devon to potential climate change impacts projected during the period covered by the Sustainable Community Strategy (LAA3)

**Lead Contact:** Pauline Warner

**RAG Status:** Green

**Delivery Board Recommendations** *(Please list any decisions/actions required on the part of the Delivery Board)*

**Delivery Board are asked to:**

**Summary Statement:**

The delivery of LAA3 and the related NI 188 is progressing following the endorsement of the project plan by CMB in July 2009. Progress is approximately 4 weeks behind the project schedule due to the scoping of services' weather impacts and the scheduling of interviews with heads of service taking longer than anticipated due to the holiday season. This delay does not jeopardise the project and should be regained during subsequent project stages.

Performance Indicators – National and Local								
Code	Title	+/- <sup>1</sup>	Year	Annual Target	Status <sup>2</sup>	Improvement <sup>3</sup>	Actual to Date	Notes
LAA3	Phase 1: Resource and Agree Approach	n/a	To September 2009	Existing policies and data relevant to adaptation documented. Project plan for next phase developed. Executive endorsed the structure and plan for work on adaptation.	On Target	↔	Existing policies and data relevant to adaptation is being documented.  The project plan for the next phase has been developed and the structure and plan for adaptation has been endorsed by CMB on 6th July 2009.  A database of recent extreme weather events in Devon and their impacts has been compiled.  Scoping of weather impacts to services is nearing completion and interviews with service heads are being scheduled for late August and September.	
LAA3	Phase 2: Risk Assessment & Priorities for Adaptive Action	n/a	To September 2010	Comprehensive risk based assessment identifying significant vulnerabilities and priority risks for the authority and Devon. Report to Executive on the risk assessment and priority risks with recommendations on the adaptive responses required. Engage with LSP on vulnerabilities, risks and adaptive responses.		-	-	
LAA3	Phase 3: Implement and Review Adaptation Response	n/a	To June 2011	Incorporate adaptive responses into departmental and organisational plans. Annual monitoring report on progress.		-	-	

Key to symbols (insert as appropriate):

1. + equals higher figures are better and – equals lower figures are better
2. **No Data/Well Below Target/Below Target/On Target/Above Target/Well Above Target**
3. Improved Performance ↑ Worse Performance ↓ Unchanged ↔

**Key Milestones (Last Quarter – Quarter 1 09/10, ends 30 June 09)**

	Description	Date	Outputs expected	Achieved/missed
1	Journalistic research of weather events and impacts in Devon	30/06/09	A database recording the impact of extreme weather events in Devon over the past 10 years	Achieved

**Key Milestones (This Quarter – Quarter 2 09/10, ends 30 September 09)**

	Description	Date	Outputs expected
2.	Interview DCC Services	31/08/09	A list of impacts for which response plans and strategies exist and a list of impacts for which response plans and strategies do not exist.
3.	Identification of weather thresholds	30/09/09	Determine the thresholds of weather phenomena that cause the impacts for which response plans and strategies do not exist.

**Key Risks (\*Please refer to scoring guidelines below)**

Risk	Impact	Likelihood	Score	Mitigation
1. Due to the scope of the project, the time allocated to the project may be too short. This may result in the project stages running behind schedule causing the LAA and NI targets to be missed.	3	3	9	Weekly desktop progress reviews. Either resources assigned to the project or scope of project may have to be altered.

<p><b>2. Heads of Service and colleagues may not have enough time to assist with the project. This will result in either an ineffective adaptation plan or the stages of the project running behind schedule causing the LAA and NI targets to be missed.</b></p>	4	3	12	<p>Each Head of Service will be approached individually to secure co-operation and buy-in to the purpose and outcomes of the project.</p>
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**Spatial Implications**

District	Impact	Disaggregated Data	Examples of Local Delivery Outcomes
Exeter	✓	X	<p>The services provided by DCC within the districts will be assessed for their vulnerability to interruption from extreme weather events and any requirements for adaptation to future climate change. The outcome will be services provided by DCC within the Districts suffering less interruption from extreme weather. Similarly, the district authorities will assess their services. DCC will facilitate the creation of a support and knowledge sharing network for climate change adaptation within the districts.</p>
East Devon	✓	X	
Mid Devon	✓	X	
North Devon	✓	X	
Torridge	✓	X	
West Devon	✓	X	
South Hams	✓	X	
Teignbridge	✓	X	

**\*Risks – Scoring Guidelines:**

Likelihood of risk:

- 1 – Very low
- 2 – Low
- 3 – Medium
- 4 – High
- 5 – Very high

Impact of risk:

- 1 – Insignificant
- 2 – Minor
- 3 – Moderate

4 – Serious  
5 – Very serious

**Total risk score (likelihood x impact)**

**1 – 6 Low**  
**8 – 12 Medium**  
**14 – 20 High**  
**Over 20 Very high**