

## Deadline for return – 18 August 2009 (Quarter 1 Performance Report)

### Local Area Agreement 2008-2011

LAA Priority: Reduce youth offending (LAA38)

Lead Contact: Jon Richards

RAG Status: Green

**Delivery Board Recommendations** *(Please list any decisions/actions required on the part of the Delivery Board)*

**Delivery Board are asked to:**

- Note continuing success and downward trend in the numbers of First-Time Entrants to the Youth Justice system (FTEs).
- Support and maintain evidence-based commissioning of projects designed to reduce youth offending and anti-social behaviour, funded by Youth Justice Board Prevention Grant, Devon Children's Trust prevention grant, Safer Devon Partnership and Devon Preventative Partnership Fund.

**Summary Statement:**

FTE target is based on 10% reduction over three years, profiled as 5%/3%/2%. This is Q1 of Year 2 so this year's target is an 8% reduction on the 2007-8 baseline. Thanks to a further substantial drop in FTEs in Q1, this target is met and projected to be exceeded by a further 25% currently. Devon has a range of youth crime prevention projects, both in-house (YOT-managed Youth Inclusion and Support Projects) and externally commissioned. During this period, the two new externally commissioned Youth Inclusion Projects in Exeter (Exwick) and Teignmouth West have become fully operational, and six Preventative Partnership Fund projects aimed at reducing Anti-Social Behaviour in specific communities across Devon have also launched or been extended. All data is provisional – please see footnotes at \* and # below for further details. *Nevertheless, FTE numbers remain vulnerable to political and operational changes of focus, so SDP partners will need to remain watchful of any trend alterations.*

<b>Performance Indicators – National and Local</b>								
<b>Code</b>	<b>Title</b>	<b>+/-</b> (see 1 below)	<b>Year</b>	<b>Annual Target</b>	<b>Status</b> (see 2 below)	<b>Improvement</b> (see 3 below)	<b>Actual to Date</b>	<b>Officer Notes</b>
NI 111	First time entrants to the Youth Justice System aged 10-17 (Rate per 100,000)	-	09-10	1326#	<b>Well Above Target</b>	↑	<b>246*#</b> [243]#	<b>Q1 figure represents annual projected total of 985.</b> {NI 111 expresses this as a rate per 100,000 10-17 year old population}
NI 111a	First time entrants to the Youth Justice System aged 10-17 (Raw numbers)	-	09-10	959	<b>Well Above Target</b>	↑	<b>178*</b> [176]	<b>Q1 figure represents annual projected total of 712 (raw numbers)</b>

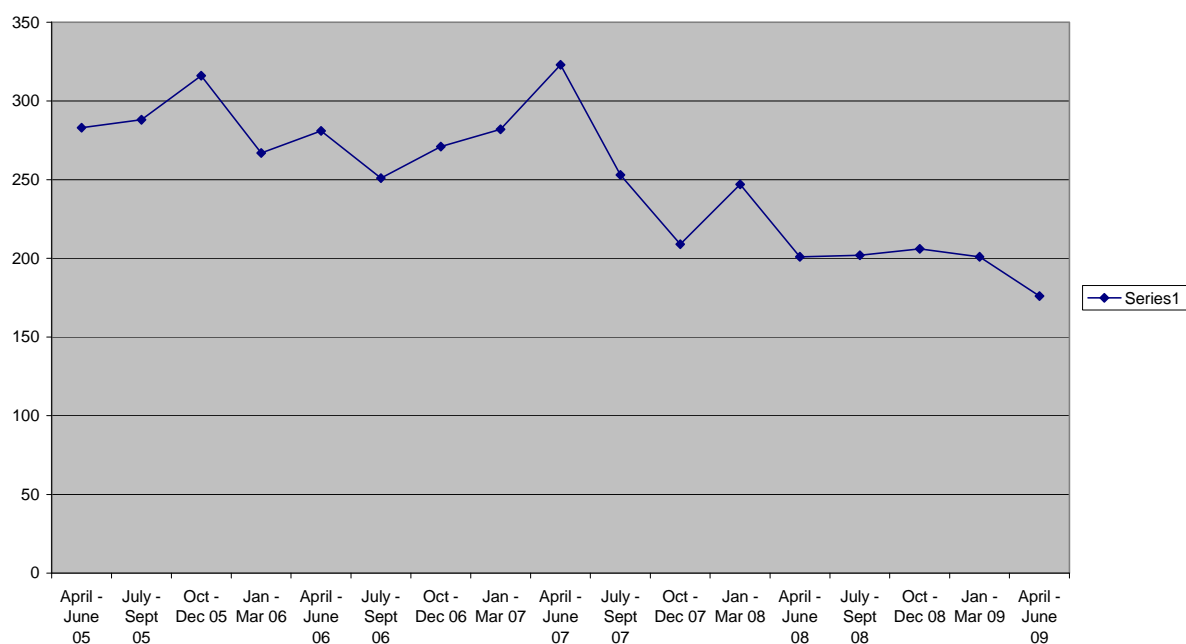
**Key to symbols (insert as appropriate):**

1. + equals higher figures are better and – equals lower figures are better
2. **No Data/Well Below Target/Below Target/On Target/Above Target/Well Above Target**
3. Improved Performance ↑ Worse Performance ↓ Unchanged ↔

\* Raw numbers data is an estimate for PNC data, which has not yet been received. Typically, the difference between YOT and PNC data is that PNC is approximately 1% higher, so the PNC estimate is 101% of YOT recorded figures. Figures in brackets above are therefore YOT recorded numbers, while figures in bold are estimates of PNC numbers. The graph below represents FTE raw numbers as recorded by YOT.

# All rates per 100,000 are calculated on the basis of ONS 2007 mid-year estimates of Devon's 10-17yrs population. These are subject to regular updating, so all rates above are provisional.

Devon FTEs (raw data)



**Key Milestones (Last Quarter – Quarter 1 09/10, ends 30 June 09)**

	Description	Date	Outputs expected	Achieved/missed
1.	New YIPs to be engaged with target group of young people	June 09	65 young people to be engaged	Achieved
2.	Review effectiveness of existing YISP teams	June 09	More focus on higher-crime areas; potential re-configuring of YISP teams	Achieved in principle – some details to be finalised for Q3 re-launch
3.	Reach agreement for fully pooled commissioning of youth crime prevention projects	June 09	More efficient and effective use of public money, through use of single commissioning process	Missed (due to meeting postponements caused by OFSTED inspection)

**Key Milestones (This Quarter – Quarter 2 09/10, ends 30 September 09)**

	Description	Date	Outputs expected
1.	Finalise YISP re-focusing	Sept 09	Target areas agreed
2.	Agree pooled funding	Sept 09	More efficient and effective use of public money, through use of single commissioning process
3.	Develop common perf monitoring process for all YCP/PPF projects	Sept 09	Ability to compare effectiveness of different projects and approaches

**Key Risks (\*Please refer to scoring guidelines below)**

Risk	Impact	Likelihood	Score	Mitigation
1. YISP re-focusing on target areas is not agreed	3	2	6	Seek support for change through YOS SMT & IYSS Board
2. Pooled funding not agreed	3	4	12	Seek support for change through SDP & IYSS Board
3. Common performance monitoring process is not agreed	3	2	6	Seek support for change through SDP & IYSS Board
4.				
5.				
6.				

**Spatial Implications**

District	Impact (insert √ or x or unknown)	Disaggregated Data (√ or x)	Examples of Local Delivery Outcomes
Exeter	√	√	Focus of new YIP is Exwick
East Devon		√	
Mid Devon		√	
North Devon	√	√	64% reduction in FTEs in original YIP area after 1 <sup>st</sup> year.
Torridge		√	
West Devon		√	
South Hams		√	
Teignbridge	√	√	Focus of new YIP is Teignmouth West

**\*Risks – Scoring Guidelines:**

Likelihood of risk:

- 1 – Very low
- 2 – Low
- 3 – Medium
- 4 – High
- 5 – Very high

Impact of risk:

- 1 – Insignificant
- 2 – Minor
- 3 – Moderate
- 4 – Serious
- 5 – Very serious

**Total risk score (likelihood x impact)**

- 1 – 6 Low**
- 8 – 12 Medium**
- 14 – 20 High**
- Over 20 Very high**