

Local Area Agreement 2008-2011 25 June 2009

LAA Priority: Reduce carbon dioxide emissions (LAA5)

Lead Contact: Pauline Warner

RAG Status: Amber (delete as appropriate)

Delivery Board Recommendations (Please list any decisions/actions required on the part of the Delivery Board)

Delivery Board are asked to:

- Note the relevant actions and findings of the monitoring report set out in the summary statement
- Take steps within their own organisations and those of DSP members to promote the commitment to carbon management programmes and targeted delivery, if performance from the DSP partners is to be improved
- Note the risk to resources for 2009/10 and 2010/11

Summary Statement:

This priority refers to reducing emissions across the local authority area from the following sectors: the domestic sector; the economy and transport.. In addition to a commitment from DSP partners to reduce the emissions of their own organisations, the priority corrals a number of actions under other LAA priorities – notably LAA4 [renewable energy]; LAA33 [fuel poverty] and LAA6 [supply chain/public procurement]; the ‘Smarter Choices’ transport agenda, delivered by the County Council as transport authority also contributes to the overall emissions picture.

An update of progress against proxy indicators was commissioned from the university and this shows mixed progress. The County Council also reviewed the progress of those DSP partners committed to carbon management programmes for their progress – District Councils; Devon and Cornwall Police; the PCT; the University. This concludes that “the LAA target of 9kt CO2 reduction will only be met if partners increase the scale of their current implementation and aim to exceed their stated targets. In addition to all the actions planned by partners, it is essential that some large scale actions.....are implemented successfully”. Progress with the Envision business support programme seems to have been successful, but progress with the fuel poverty strand of the work is less certain given the complexity of the funding and delivery arrangements. Aspects of these workstreams are covered in the RAG reports for priorities LAA4, LAA6 and LAA33.

Performance Indicators – National and Local

Code	Title	+/- (see 1 below)	Year	Annual Target	Status (see 2 below)	Improvement (see 3 below)	Actual to Date	Officer Notes
NI 186	Per capita reduction in CO2 emissions in the LA area	+	08/09	2.0%	Data not due	Data for 2005 and 2006 suggests 2.7% reduction. Data for 2007 is expected in autumn 2009		Data for 2008 due 28/11/10
proxy	Savings from DSP partner Carbon management programmes	-	08/09	3Kt/pa	Monitoring data	See note above	1,700t	Partner CMPs contain targets to deliver 7,014t over the 3 year LAA period
proxy	Emissions savings from	+	08/09	48 busine	Data is estimated	Estimates suggest	56 busines	Changes to business support

	business [envision programme]			sses engag ed; estima ted 2,577t CO2 saved	emissions reduction based on intervention rather than actual measurement of impact	performance above target	ses engage d Estimat ed 2,577tC o O2 saved	mechanisms and funding may impact on future performance [linked to the business simplification programme] Proxy measure also relates to LAA6
proxy	Actions to address fuel poverty	See LAA 33						

Key to symbols (insert as appropriate):

1. **+** equals higher figures are better and **-** equals lower figures are better
2. **No Data/Well Below Target/Below Target/On Target/Above Target/Well Above Target**
3. **↑** Improved Performance (**↓** Worse Performance (**↔** Unchanged

Key Milestones (Last Quarter) Q1 09/10 ends 30 June 09

	Description	Date	Outputs expected	Achieved/missed
1.	Completion of review of DSP partner carbon management programme progress	April 2009	Report, key findings	Achieved
2.	Commissioning of proxy indicator monitoring report	April 2009	Report, key findings	Report being finalised
3.	Review of funding and marketing requirements for Devon Warm Zones	May 2009	Resources to increase DWZ offer	Achieved; TV ad re-run. Marketing material reviewed
5.	Launch of energy monitor loan through libraries	April 2009	Good take up of offer	Initial returns suggest high demand
6	Initial contact with newly formed Devon Climate Action Network to explore future working	April 2009	Understanding of role Areas of mutual interest identified	Achieved
7	Devon Economic Partnership seminar to explore low carbon economy and identify actions	June 2009	Identification of workstreams	Achieved

Key Milestones (This Quarter) Q2 09/10 ends 30 Sept 09

	Description	Date	Outputs expected
1.	Completion of NI186 companion report	July 2009	Overview of activities impacting on NI186 as companion to publication of DEFRA dataset
2.	Commissioning of transport strategy/carbon reduction tool for assessment of transport strategy options	September 2009	Project brief for CEE
3.	Identification of proxy transport indicators	September 2009	Identified proxy indicators; timing dependant on publication of Government's low carbon transport strategy [expected late July]
4.	Further investigation and identification of community based initiatives and partnership actions	July, August 2009	Identified opportunities for joint working
5	Further development of thematic partnership for world class environment theme and climate change cross cutting theme scrutiny	July 2009	First meeting of Environment Devon on 3 July. Established terms of reference for thematic partnership and scrutiny [by year end]
5	See also milestones for LAA4; LAA6 and LAA33		

Key Risks

Risk	Impact	Likelihood	Score	Mitigation
1.Continued under performance of DSP CMPs	2	4	8	All DSP partners to reinforce the importance of CMPs and progress within their own organisations
2.Failure to secure additional funding to support business advice/support [see LAA6]	4	3	12	Additional funding for partner support being sought through REIP LIA programme. EU bid for LAA4 also contains workstreams that may contribute funding
3.See also risks associated with LAA4, LAA6, LAA33				
4.				
5.				
6.				

Spatial Implications This priority can be mapped in terms of published NI186 data by district, but the outcome cannot be attributed to the impact of actions taken via the LAA process either at the County or locality level.

District	Impact (insert ✓ or x or unknown)	Disaggregated Data (✓ or x)	Examples of Local Delivery Outcomes
Exeter			
East Devon			
Mid Devon			
North Devon			
Torridge			
West Devon			
South Hams			
Teignbridge			