

Deadline for return – 18 August 2009 (Quarter 1 Performance Report)

Local Area Agreement 2008-2011

LAA Priority: Driving business competitiveness and reducing carbon emissions through public sector supply chains (LAA6)

Lead Contact: Nicola Tribble

RAG Status: Green (delete as appropriate)

Delivery Board Recommendations *(Please list any decisions/actions required on the part of the Delivery Board) NAA*

Delivery Board are asked to:

Consider lack of funding provided to support LAA projects – please advise on potential funding streams for 2010/2011 as this has not been accounted for in departmental budgets or a central resource? Insufficient funding is a risk to the project delivery.

Summary Statement:

4 + public sector bodies have established a steering group and started to work on policy development and promotion in the area of sustainable procurement.
A bid for BREW Centre funding was successful – external specialist advice has been contracted to aid with project delivery.

Performance Indicators – National and Local

Code	Title	+/- (see 1 below)	Year	Annual Target	Status (see 2 below)	Improvement (see 3 below)	Actual to Date	Officer Notes
LAA6	Increased local productivity (GVA)	No data	2009	Project total - £400,000.00	On target	Improved performance	0	Project co-ordination has begun and a pilot supply chain is being identified. No data target for 2009
LAA6	Tonnes of business generated CO2 emissions	No Data	2009	Project total – 3000 tonnes	On target	Improved performance	0	Project co-ordination has begun and a pilot supply chain is being identified. No data target for 2009

1. + equals higher figures are better and – equals lower figures are better
2. **No Data/Well Below Target/Below Target/On Target/Above Target/Well Above Target**
3. Improved Performance ↑ Worse Performance ↓ Unchanged ↔

Key Milestones (Last Quarter – Quarter 1 09/10, ends 30 June 09)

	Description	Date	Outputs expected	Achieved/missed

Key Milestones (This Quarter – Quarter 2 09/10, ends 30 September 09)

	Description	Date	Outputs expected
1.	Agree upon common supply chain for pilot project	July	Identify commodity area which is supplied by a local supply chain and has links to all or majority of partner agencies
2.	Policy development and promotion	July – November	All partners have an integrated sustainability in to their procurement policies especially in relation to managing supply chains
3.	Targeting businesses and benchmarking	July - September	Standard procurement questionnaire sent to supply chain of all public sector agencies. 40 businesses to benchmark activities using Carbon Tracker.

Key Risks (*Please refer to scoring guidelines below)

Risk	Impact	Likelihood	Score	Mitigation
1. Inadequate funding	4	3	12	Brew funding received to help support work undertaken by GAP. LIA support being requested from SWREIP
2. Not find a common supply chain	3	2	6	Boundary of supply chain can be moved outside of Devon, but remain in SW. Identify a number of commodity areas and apply the same principal – this should cover all partner agencies to have at least one supply chain.

Spatial Implications

District	Impact (insert √ or x or unknown)	Disaggregated Data (√ or x)	Examples of Local Delivery Outcomes
Exeter	x		Need to identify supply chain before this can be assessed – but little risk of spatial implications as supply chains can be far reaching
East Devon	x		
Mid Devon	x		
North Devon	x		
Torridge	x		
West Devon	x		

South Hams	x		
Teignbridge	x		

***Risks – Scoring Guidelines:**

Likelihood of risk:

- 1 – Very low
- 2 – Low
- 3 – Medium
- 4 – High
- 5 – Very high

Impact of risk:

- 1 – Insignificant
- 2 – Minor
- 3 – Moderate
- 4 – Serious
- 5 – Very serious

Total risk score (likelihood x impact)

- 1 – 6 Low**
- 8 – 12 Medium**
- 14 – 20 High**
- Over 20 Very high**