

## Deadline for return – 15 October 2009 (Quarter 2 Performance Report)

### Local Area Agreement 2008-2011

**LAA Priority:** Provide coordinated support to unlock the economic potential of Devon's most disadvantaged communities (LAA14)

**Lead Contact:** Andrew Lightfoot

**RAG Status:** Amber

**RED** = fundamental blockage to progress with milestones and/or achievement of target  
**AMBER** = positive movement but with risks to achievement of milestones and/or target (so cannot say with confidence that priority would be achieved)  
**GREEN** = on track to achieve target and Milestones

**Delivery Board Recommendations** *(Please list any decisions/actions required on the part of the Delivery Board)*

**Delivery Board are asked to:**

**Summary Statement:**

*Work is progressing on development of a Strategic Investment Framework (SIF) for 4 southern coastal towns, however issues over match funding for key projects remains unresolved as all partners deal with internal budget issues. A strategic approach to tackling the economic downturn of the town centres in the SIF area and beyond is also in development with partners and is awaiting comments on the proposals and possible match funding before proceeding further. Discussions on key regeneration projects in both Newton Abbot and Exeter have also taken place, with a view to developing further frameworks in those areas. Again, timescales may be delayed due to match funding issues.*

**\*\*Please update the data for quarter 2 if possible\*\***

**Performance Indicators – National and Local**

Code	Title	+/- (see 1 below)	Year	Annual Target	Status (see 2 below)	Improvement (see 3 below)	Actual to Date	Officer Notes
LAA14	Local performance indicators are being integrated into each of 4 Strategic Investment Frameworks	+			No Data			

**Key to symbols (insert as appropriate):**

1. + equals higher figures are better and – equals lower figures are better
2. No Data/Well Below Target/Below Target/On Target/Above Target/Well Above Target
3. Improved Performance ↑ Worse Performance ↓ Unchanged ↔

**Key Milestones (Last Quarter – Quarter 2 09/10, ends 30 September 09)**

	Description	Date	Outputs expected	Achieved/missed
1.	JDT work programme agreed	July	Work programme - achieved	Achieved
2.	Coastal towns SIF agreed	Sept	SIF – in progress	In progress
3.	Newton Abbot SIF drafted	Sept	Draft SIF – in progress	In progress

**Key Milestones (This Quarter – Quarter 3 09/10, ends 31 December 09)**

	Description	Date	Outputs expected
1.	Agree High Streets programme	Nov	Achieved and in progress
2.	Agree Coastal SIF	Dec	Agreement reached
3.	Newton Abbot SIF – draft finalised	Dec	Draft approved
4.			

**Key Risks (\*\*Please update the following with reference to scoring guidelines below\*\*)**

Risk	Impact	Likelihood	Score	Mitigation
1. Lack of partner participation	5	2	10	Thorough discussion is proceeding with relevant partners
2. Staff shortages	3	3	9	Programme activities are realistic
3. Funding shortages	3	4	12	Careful prioritisation is underway for each SIF.
4.				
5.				
6.				

**Spatial Implications**

District	Impact (insert √ or x or unknown)	Disaggregated Data (√ or x)	Examples of Local Delivery Outcomes
Exeter	+		
East Devon	+		See SIF
Mid Devon			
North Devon	+		See SIF
Torridge	+		See SIF
West Devon			
South Hams			
Teignbridge	+		See SIF

**\*Risks – Scoring Guidelines:**

Likelihood of risk:	Impact of risk:	Total risk score (likelihood x impact)
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1 – Very low 2 – Low 3 – Medium 4 – High 5 – Very high	1 – Insignificant 2 – Minor 3 – Moderate 4 – Serious 5 – Very serious	<b>1 – 6 Low</b> <b>8 – 12 Medium</b> <b>14 – 20 High</b> <b>Over 20 Very high</b>
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