

Deadline for return – 15 October 2009 (Quarter 2 Performance Report)

Local Area Agreement 2008-2011

LAA Priority: Develop and harness skills to achieve a competitive economy (LAA17)

Lead Contact: Andrew Lightfoot

RAG Status Green

RED = fundamental blockage to progress with milestones and/or achievement of target
AMBER = positive movement but with risks to achievement of milestones and/or target (so cannot say with confidence that priority would be achieved)
GREEN = on track to achieve target and Milestones

Delivery Board Recommendations *(Please list any decisions/actions required on the part of the Delivery Board)*

Delivery Board are asked to:

Summary Statement:

Outline parameters for allocation of LPSA 2 'reward grant' agreed and proposals being assessed. Future Jobs Fund application successful and scheme being developed and linked in to other initiatives eg apprenticeship schemes.

****See saved emails re. NI 164 – filed under performance management and NIs****

Performance Indicators – National and Local

Code	Title	+/- (see 1 below)	Year	Annual Target	Status (see 2 below)	Improvement (see 3 below)	Actual to Date	Officer Notes
NI 164	Proportion of population qualified to at least level 3 or higher	+	2009	51.9%	Data not due	n/a	n/a	

Key to symbols (insert as appropriate):

1. + equals higher figures are better and – equals lower figures are better
2. **No Data/Well Below Target/Below Target/On Target/Above Target/Well Above Target**
3. Improved Performance ↑ Worse Performance ↓ Unchanged ↔

Key Milestones (Last Quarter – Quarter 2 09/10, ends 30 September 09)

	Description	Date	Outputs expected	Achieved/missed
1.	PS4D meetings	July & Sept	Spending programme agreed	
2.	Skills centres programme	Sept	Work programme	

			agreed	
3.	Future Jobs Fund application	August	157 jobs for young people with training support	
4.	Research proposal	September	Research proposals geared to localities and priority sectors	
5.	Business engagement	September	Programme for co-ordinated support package for employers	

Key Milestones (This Quarter – Quarter 3 09/10, ends 31 December 09)

	Description	Date	Outputs expected
1.	Funding proposals to be submitted by partners	13 Nov	£833k reward grant funding allocated
2.	Future Jobs Fund	31 Dec	Scheme operating and 15 young people in jobs
3.			
4.			
5.			

Key Risks (Please update the following with reference to scoring guidelines below**)**

Risk	Impact	Likelihood	Score	Mitigation
1. Shortage of staff to co-ordinate the programme	3	4	12	Requires discussion with partners
2. Fragmentation of services during transition from LSC to SFA/RDA	3	4	12	Seeking greater input from RDA
3. Impact of recession on uptake of training	4	4	16	Priorities under constant review in light of immediate needs for reskilling
4.				
5.				
6.				

Spatial Implications

District	Impact (insert √ or x or unknown)	Disaggregated Data (√ or x)	Examples of Local Delivery Outcomes
Exeter	+		ESB & WFD groups, projects
East Devon			
Mid Devon			
North Devon	+		ESB & WFD groups, projects
Torridge	+		ditto
West Devon			
South Hams	+		ditto
Teignbridge	+		ditto

*Risks – Scoring Guidelines:		
Likelihood of risk:	Impact of risk:	Total risk score (likelihood x impact)
1 – Very low 2 – Low 3 – Medium 4 – High 5 – Very high	1 – Insignificant 2 – Minor 3 – Moderate 4 – Serious 5 – Very serious	1 – 6 Low 8 – 12 Medium 14 – 20 High Over 20 Very high