

Deadline for return – 18 August 2009 (Quarter 1 Performance Report)

Local Area Agreement 2008-2011

LAA Priority: Improve the quantity, quality (clean, green and safe) and accessibility of public spaces and green infrastructure (LAA2)

Lead Contact: Tracey Weaver

RAG Status: Amber

Delivery Board Recommendations *Annual Conference has been postponed – probably until autumn 2010 due to lack of funds and capacity to deliver.*

Delivery Board is asked to: Explore the possibility of gaining some funding from other sources.

Summary Statement:

Performance overall against the Delivery Plan remains on target. RAG status of Amber reflects the difficulties in resourcing this LAA Partnership in the absence of any funding. Sadly, after initial planning work, we have had to postpone the Conference due to lack of resources – both of officer time and funding. We hope however, that we can achieve this in autumn 2010. A new Conference sub-group is still to be convened. This quarter has continued to focus on partnership working and data collation ready for outputs in quarter 3. Due to lack of funds, the final Green Infrastructure map is not completed, however, we are still collating data sets and aim to have it completed by November. We have identified the need for greater exchange of Best Practice, and future Partnership meetings will be themed to enable this process. Partners will be encouraged to send relevant officers who can then provide short presentations on relevant topics.

Performance Indicators – National and Local

Code	Title	+/- (see 1 below)	Year	Annual Target	Status (see 2 below)	Improvement (see 3 below)	Actual to Date	Officer Notes
LAA2	Percentage increase in satisfaction of parks and open spaces	+	08/09		On target	Improved performance	70%	This is baseline data. Hope to improve next year.

Key to symbols (insert as appropriate):

1. + equals higher figures are better and – equals lower figures are better
2. **No Data/Well Below Target/Below Target/On Target/Above Target/Well Above Target**
3. Improved Performance ↑ Worse Performance ↓ Unchanged ↔

Key Milestones (Last Quarter – Quarter 2 09/10, ends 30 September 09)

	Description	Date	Outputs expected	Achieved/missed
1.	Green Infrastructure mapping	September	Launch of interactive web map	Achieved
2.	Green Infrastructure Leaflet	July	Completed and disseminated	Achieved
3.	Letters to LPA Chief Executives	July	Finalise and send out	Achieved

Key Milestones (This Quarter – Quarter 3 09/10, ends 31 December 09)

	Description	Date	Outputs expected
1	Green Infrastructure mapping	November	Launch of interactive web map
2	Re-invigorate Partnership meetings	December	Themed meetings with guest speakers on Best Practice and attendance by targeted audience
3	Development of communication of best practice amongst Ptnship members	December	Sharing of ideas and project successes with the network between meetings

Key Risks (*Please refer to scoring guidelines below)

Risk	Impact	Likelihood	Score	Mitigation
1. GI Conference not held	3	3	9	New format conference to be less resource intensive. Planned for 2010
2.Lack of engagement from some LPA's	4	2	8	Letter to all Chief Executives with follow up.

Spatial Implications: *This will be reported in more detail next quarter.*

District	Impact (insert √ or x or unknown)	Disaggregated Data (√ or x)	Examples of Local Delivery Outcomes
Exeter	unknown		
East Devon	unknown		
Mid Devon	unknown		
North Devon	unknown		
Torridge	unknown		
West Devon	unknown		
South Hams	unknown		
Teignbridge	unknown		

***Risks – Scoring Guidelines:**

Likelihood of risk:

- 1 – Very low
- 2 – Low
- 3 – Medium
- 4 – High
- 5 – Very high

Impact of risk:

- 1 – Insignificant
- 2 – Minor
- 3 – Moderate
- 4 – Serious
- 5 – Very serious

Total risk score (likelihood x impact)

- 1 – 6 Low**
- 8 – 12 Medium**
- 14 – 20 High**
- Over 20 Very high**