

**Deadline for return – 15 October 2009 (Quarter 2 Performance Report)**

**Local Area Agreement 2008-2011**

**LAA Priority:** Deliver major infrastructure improvement schemes which form part of the Regional Transport Strategy (LAA21)

**Lead Contact:** Phil Slater

**RAG Status:** Green

**Delivery Board Recommendations**

**Delivery Board are asked to:** No action required

**Summary Statement:**

Consists of preparation/ submission of Major Scheme Bids to DfT  
 1. South Devon Link Road – Public Enquiry held July 2009  
 2. East of Exeter – submission made to DfT. Programme entry achieved. Assessing DfT conditions  
 3. Exeter PUA – submission early 2010  
 4. High Quality Public Transport (HQPT) – submission early 2010

**\*\*Please update the data for quarter 2\*\***

**Performance Indicators – National and Local**

Code	Title	+/- (see 1 below)	Year	Annual Target	Status (see 2 below)	Improvement (see 3 below)	Actual to Date	Officer Notes
LAA 21	Progress in the delivery of key regional transport priorities.	+			On target	<b>unchanged</b>		

**Key to symbols (insert as appropriate):**

1. + equals higher figures are better and – equals lower figures are better
2. **No Data/Well Below Target/Below Target/On Target/Above Target/Well Above Target**
3. Improved Performance ↑ Worse Performance ↓ Unchanged ↔

**Key Milestones (Last Quarter – Quarter 2 09/10, ends 30 September 09)**

	Description	Date	Outputs expected	Achieved/missed
1.	South Devon Link Road		Await decision on Public Enquiry. Further preparation work	Enquiry achieved
2.	East of Exeter		Further information to DfT requirements	Achieved

3.	Exeter PUA		Ongoing scheme development and preparation towards final bid	Achieved
4.	Exeter HQPT		Ongoing scheme development and preparation towards final bid	Achieved
5.				

**Key Milestones (This Quarter – Quarter 3 09/10, ends 31 December 09)**

	Description	Date	Outputs expected
1.	South Devon Link Road		Await decision of Public Enquiry
2.	East of Exeter		Complete detailed design, process orders, issue tenders
3.	Exeter PUA		Submit Programme Entry
4.	HQPT		Forecasting & Economics Report to DfT

**Key Risks (\*\*Please update the following with reference to scoring guidelines below\*\*)**

Risk	Impact	Likelihood	Score	Mitigation
1.				
2.				
3.				
4.				
5.				
6.				

**Spatial Implications**

District	Impact (insert √ or x or unknown)	Disaggregated Data (√ or x)	Examples of Local Delivery Outcomes
Exeter			
East Devon			
Mid Devon			
North Devon			
Torridge			
West Devon			
South Hams			
Teignbridge			

**\*Risks – Scoring Guidelines:**

Likelihood of risk:	Impact of risk:	Total risk score (likelihood x impact)
1 – Very low 2 – Low 3 – Medium 4 – High 5 – Very high	1 – Insignificant 2 – Minor 3 – Moderate 4 – Serious 5 – Very serious	1 – 6 Low 8 – 12 Medium 14 – 20 High Over 20 Very high