

CYPS LAA29 with history

Annual report with history from 1 Apr 2008 to 31 Mar 2010

Arranged by Aims

Filtered by Aim: Priority Inspiring Young People

Key to Performance Status:

Performance Indicators:	No Data	Well Below Target	Below Target	On Target	Above Target	Well Above Target
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Key to change on same period in previous year:

↑ Improved Performance	↓ Worse Performance	↔ Unchanged
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Key to +/- Column:

+ Higher figures are better	- Lower figures are better	OFF Direction cannot be determined.
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* indicates that an entity is linked to the Aim by its parent Service

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Performance Indicators

Code	Title	+/-	Instance	Annual Target	Status	Quartile	Improvement	Actual to Date	Officer Notes
NI50	Emotional health of children	+	FY 2008-09	No target (new NI)	No Target	FY 2008-09 Below Mid Point County Councils		61.4%	(2008 - 2009) Estimate based on DCSF TELLUS survey. NB: Devon's figure is a Nearest Statistical Neighbour match due to a low response rate. (RB)
		+	FY 2009-10		Data not due	FY 2008-09 No Data Available	n/a	n/a	(2009 - 2010) Hub data due December 2009 (PB)
NI54	Services for disabled children.	+	FY 2008-09		No Target	FY 2008-09 No Data Available		57	(2008 - 2009) Comparison is against 30 Authorities who have chosen NI54 as part of their LAA for 2008/09 (National figure 59) (PB)
		+	FY 2009-10		Data not due	FY 2009-10 No Data Available	n/a	n/a	A national level survey will be conducted at the end of FY2009-10 to derive a national level, (2009 - 2010) Hub data due July 2010 (PB)
NI63	Stability of	+	FY 2008-09	70.0%	Well	FY	↓	61.7%	The improved

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	placements of looked after children: length of placement				Below Target	2007-08 Below Mid Point County Councils			outturn evident at Quarter 2 has not been sustained. Quarter 3 outturn is below 2007/0, (Quarter 4) 59.7% for first quarter of 09/10. Effect of Southwark judgement and Baby Peter increasing number of referrals significantly, putting great strain on capacity and affecting this indicator. Mean of Statistical Neighbours: 65.7 National: 65.7 Action plans to address are in place and under constant review. (RB)
		+	FY 2009-10	74.0%	Well Below Target	FY 2007-08 Bottom Quartile County Councils	↓	59.7% (1/4)	(Quarter 1) Long-term placement stability remains a challenge. Further small decline from 2008/09 outturn of 61.7% to 59.7% at 2009/10 Quarter 1. Action plan in place. (DF)
NI72	Achievement of at least 78 points across the Early Years Foundation Stage	+	AY 2008-09	48.0%	Below Target	AY 2007-08 Bottom Quartile County Councils	↑	47.0%	(2008 - 2009) Provisional (PB)
		+	AY 2009-10	50.0%	Data not due	AY 2007-08 No Data Available	n/a	n/a	
NI73	Achievement at level 4 or above in both English and Maths at Key Stage 2	+	AY 2008-09	81.0%	Well Below Target	AY 2008-09 Above Mid	↔	73.0%	

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Code	Title	+/-	Instance	Annual Target	Status	Quartile	Improvement	Actual to Date	Officer Notes
						Point County Councils			
		+	AY 2009-10	81.0%	Data not due	AY 2008-09 No Data Available	n/a	n/a	(2009 - 2010) Hub data due August 2010 (PB)
NI75	Achievement of 5 or more A*- C grades at GCSE or equivalent including English and Maths	+	AY 2008-09	55.0%	Well Below Target	AY 2007-08 Above Mid Point County Councils	↑	51.6%	(2008 - 2009) Provisional Hub data due October 2009 (PB)
		+	AY 2009-10	57.0%	Data not due	AY 2007-08 No Data Available	n/a	n/a	
NI87	Secondary school persistent absence rate	-	AY 2008-09	6.2%	Well Above Target	AY 2007-08 Top Quartile County Councils	↑	4.2% (2/3)	(20 April - 22 May) HUB data due October 2010 (PB)
		-	AY 2009-10	4.8%	Data not due	AY 2007-08 No Data Available	n/a	n/a	
NI92	Narrowing the gap between the lowest 20% in the Early Years Foundation Stage Profile and the rest	-	AY 2008-09	31.6%	Well Below Target	AY 2007-08 Below Mid Point County Councils	↑	34.0%	(2008 - 2009) Provisional (PB)
NI93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	+	AY 2008-09	91.0%	Data not due	AY 2006-07 No Data Available		n/a	
		+	AY 2009-10	91.0%	Data not due	AY 2006-07 No Data Available	n/a	n/a	
NI94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	+	AY 2008-09	86.0%	Data not due	AY 2006-07 No Data Available		n/a	

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		+	AY 2009-10	87.0%	Data not due	AY 2006-07 No Data Available	n/a	n/a	
NI99	Looked after children reaching level 4 in English at Key Stage 2	+	AY 2007-08	52.0%	Well Above Target	AY 2006-07 Top Quartile County Councils	↑	53.8%	
		+	AY 2009-10		Data not due	AY 2006-07 No Data Available	n/a	n/a	(2009 - 2010) Devon's performance last year improved from 39% (2007) to 53.8% (2008) inline with SN and above national average of 46% - Awaiting 2009 data (RB)
NI100	Looked after children reaching level 4 in mathematics at Key Stage 2	+	FY 2009-10		Below Target	AY 2006-07 Below Mid Point County Councils	↔	42.3%	(2008 - 2009) Previous year 42.3% - Target missed- % missed represented by 4 children. Awaiting data for this year NB: 42.3 is 2008 data (DB)
		+	FY 2010-11		Data not due	AY 2006-07 No Data Available	n/a	n/a	(2009 - 2010) Awaiting data - Previous figures: (2008) Devon 42.3% SN 53.5% National 44% (RB)
NI101	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (inc. English and maths)	+	FY 2009-10	15.0%	Above Target	AY 2008-09 No Data Available	↑	17.0%	(2008 - 2009) Devon has improved performance and is now above SN and national average. Previous year 10.4% - Awaiting 08/09 figures (prov 17% source: LAIT June 2009) (DB)
		+	FY 2010-11		Data not due	AY 2009-10 No Data	n/a	n/a	(2009 - 2010) Awaiting data - Devon's performance has

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						Available			improved from 13% (2007) to 17% (2008) inline with SN above National average. Source: DCFS LAIT June 2009. (RB)
NI112	Under 18 conception rate	-	2009	-40.0%	Data not due	2007 No Data Available	n/a	n/a	(2009) The 2009 target to reduce the under 18 conception rate to -40% of the 1998 baseline needs the actual conception rate to be reduced to 19.7%. (KB)
		-	2010	-50.0%	Data not due	2007 No Data Available	n/a	n/a	(2010) The target to reduce the under 18 conception rate to 50% below the 1998 baseline needs the actual conception rate to be reduced to 16.4% (KB)
NI117	16 to 18 year olds who are not in education, employment or training (NEET)	-	FY 2008-09	5.5%	Well Below Target	AY 2008-09 Bottom Quartile County Councils	↓	6.4%	(2008 - 2009) Increase related to recession strategy in place. Monitoring shows increase to be mainly 18 year old group which indicates effectiveness of strategy (JD)
		-	FY 2009-10	5.5%	Data not due	AY 2008-09 No Data Available	n/a	n/a	(2009 - 2010) Data due January 2010 (PB)