

## Deadline for return – 15 October 2009 (Quarter 2 Performance Report)

### Local Area Agreement 2008-2011

**LAA Priority:** Reduce carbon dioxide emissions (LAA5)

**Lead Contact:** Pauline Warner

**RAG Status:** Amber (delete as appropriate)

**RED** = fundamental blockage to progress with milestones and/or achievement of target  
**AMBER** = positive movement but with risks to achievement of milestones and/or target (so cannot say with confidence that priority would be achieved)  
**GREEN** = on track to achieve target and Milestones

#### Delivery Board Recommendations

Delivery Board are asked to:

#### Summary Statement:

*In this quarter NI186 statistics for 2007 have been released, suggesting emissions across Devon have fallen between 2005 and 2007 and the reduction has exceeded the LAA target of 6%. However, this may be illusory as the original baseline data for 2005 included a large gas consumer in Exeter that has been excluded from 2006 and 2007 data, but not from the original baseline.*

*The priority has been flagged as amber, because although the overall direction of progress is good, there are resource implications in taking forward some of the work streams that contribute to emissions reduction – LAA4; LAA6 and LAA33 and the final outcomes are not clear.*

*Over the last quarter discussions have been proceeding with CEE regarding research briefs that will 'frontload' processes for the next round of strategies [Local Transport Plan; Devon Economic Assessment] and local action [impact of Government initiatives on NI186 and identification of "operating space" for DSP]. Work has started on these commissions and progress will be reported in the next RAG report. A dialogue has also begun with the Devon Economic Partnership regarding actions that can be progressed with business.*

*The Delivery Board is asked to note progress in relation to LAA4 [renewable energy]; LAA6 [supply chain] and LAA33 all of which contribute to emissions reduction.*

**\*\*Please update the data for quarter 2\*\***

#### Performance Indicators – National and Local

Code	Title	+/- (see 1 below)	Year	Annual Target	Status (see 2 below)	Improvement (see 3 below)	Actual to Date	Officer Notes
NI 186	Per capita reduction in CO2 emissions in the LA area	+	08/09	2.0%				2008 data not due until autumn 2010. 2007 data suggests emissions reduction above target, but see notes above
proxy	Savings from	-	08/09	3Kt/pa	Monitoring	See note above	1,700t	Partner CMPs contain targets

	DSP partner Carbon management programmes				data			to deliver 7,014t over the 3 year LAA period
proxy	Emissions savings from business [envision programme]	<b>+</b>	<b>08/09</b>	<b>48 businesses engaged; estimated 2,577t CO2 saved</b>	Data is estimated emissions reduction based on intervention rather than actual measurement of impact	Estimates suggest performance above target	<b>56 businesses engaged Estimated 2,577t CO2 saved</b>	Changes to business support mechanisms and funding may impact on future performance [linked to the business simplification programme] Proxy measure also relates to LAA6
proxy	Actions to address fuel poverty	<b>See LAA 33</b>						

**Key to symbols (insert as appropriate):**

1. **+** equals higher figures are better and **-** equals lower figures are better
2. **No Data/Well Below Target/Below Target/On Target/Above Target/Well Above Target**
3. **↑** Improved Performance ( **↓** Worse Performance ( **↔** Unchanged

**Key Milestones (Last Quarter – Quarter 2 09/10, ends 30 September 09)**

	Description	Date	Outputs expected	Achieved/missed
<b>1.</b>	Completion of NI186 companion report	July 2009	Overview of activities impacting on NI186 as companion to publication of DEFRA dataset	Compilation of report ongoing
<b>2.</b>	Commissioning of transport strategy/carbon reduction tool for assessment of transport strategy options	September 2009	Project brief for CEE	Brief finalised
<b>3.</b>	Identification of proxy transport indicators	September 2009	Identified proxy indicators; timing dependant on publication of Government's low carbon transport strategy [expected late July]	See above
<b>4.</b>	Further investigation and identification of community based initiatives and partnership actions	July, August 2009	Identified opportunities for joint working	Partnership working developed through One Planet Dartmoor initiative Biosphere CC reduction project started
<b>5</b>	Further development of thematic partnership for world class environment theme and climate change cross cutting	July 2009	First meeting of Environment Devon on 3 July.	Proposals nearing finalisation

	theme scrutiny		Established terms of reference for thematic partnership and scrutiny [by year end]	

**Key Milestones (This Quarter – Quarter 3 09/10, ends 31 December 09)**

	Description	Date	Outputs expected
1.	Development of low carbon economy action plan with DEP	Action planning meeting 21/10	Indicative actions and responsible officers identified
2.	Monitoring of SWEEG commissions relating to: -Transport studies -NI 186 and Government initiatives -BREAM credit selector tool -Biomass supply chain study -Climate change and Devon economy	Ongoing	Inputs to sustainable transport strategy; review of potential local actions to complement Government initiatives.
3.	Finalisation of NI 186 report	November 2009	Report outlining DCC activity + other DSP members contributing to emissions reduction
4.	Establishment of Devon climate change officers network	December 2009	Network established
5	Environment Devon established as thematic partnership covering most WCE priorities	December 2010	Partnership established and relationship to DSP agreed

**Key Risks (\*\*Please update the following with reference to scoring guidelines below\*\*)**

Risk	Impact	Likelihood	Score	Mitigation
1.Continued under performance of DSP CMPs	2	4	8	All DSP partners to reinforce the importance of CMPs and progress within their own organisations
2.Failure to secure additional funding to support business advice/support [see LAA6; LAA4]	4	3	12	Additional funding for partner support being sought through REIP LIA programme. EU bid for LAA4 also contains workstreams that may contribute funding
3.See also risks associated with LAA4, LAA6, LAA33				
4.				
5.				
6.				

**Spatial Implications** This priority can be mapped in terms of published NI186 data by district, but the outcome cannot be attributed to the impact of actions taken via the LAA process either at the County or locality level.

District	Impact (insert ✓ or x or unknown)	Disaggregated Data (✓ or x)	Examples of Local Delivery Outcomes
Exeter			
East Devon			
Mid Devon			
North Devon			
Torridge			
West Devon			
South Hams			
Teignbridge			

<b>*Risks – Scoring Guidelines:</b>		
Likelihood of risk:	Impact of risk:	Total risk score (likelihood x impact)
1 – Very low 2 – Low 3 – Medium 4 – High 5 – Very high	1 – Insignificant 2 – Minor 3 – Moderate 4 – Serious 5 – Very serious	<b>1 – 6 Low</b> <b>8 – 12 Medium</b> <b>14 – 20 High</b> <b>Over 20 Very high</b>