

**Deadline for Return – 15<sup>th</sup> October 2009**  
**Quarter 2 Performance Report**

**Local Area Agreement 2008-2011**

**LAA Priority:** Accessibility and Demographic Change, Climate Change and our Impact on the Environment, Equality and Diversity

**Lead Contact:** Ian Hobbs/Paul Sadler

**RAG Status:** **Amber**

**RED** = fundamental blockage to progress with milestones and/or achievement of target  
**AMBER** = positive movement but with risks to achievement of milestones and/or target (so cannot say with confidence that priority would be achieved)  
**GREEN** = on track to achieve target and Milestones

**Delivery Board Recommendations** (*Please list any decisions/actions required on the part of the Delivery Board*)

**Delivery Board are asked to:**

Note that the cross-cutting theme leads are working together given that there are fundamental connections between the cross-cutting themes.

Comment on the aim of the cross-cutting theme work for this LAA round.

**Summary Statement:**

*No more than 350 words summarising RAG status – performance overall against delivery plan, performance against National and Local indicators and detail of action taken to address underperformance (if relevant)*

Ian Hobbs and Paul Sadler are working together on the cross-cutting themes.

The aim is to improve outcomes on the cross-cutting agenda and to reflect both on the content of the cross-cutting theme work in this LAA and to identify ways we can improve performance for the next LAA.

Ian and Paul have embarked on a series of awareness/action checking interviews with each of the individual theme leaders in the Devon LAA. They aim to:

- raise awareness of the cross-cutting themes
- encourage actions that build on current good practice and that better incorporate the cross-cutting themes into other theme delivery plans and partnerships.

Ian and Paul recommend that following the interviews it is likely they will seek support to the following aim/workplan for the cross-cutting themes for the remainder of the current LAA:

- Complete their overall assessment of how well embedded the cross-cutting themes are in the LAA by end October
- Develop a work programme with theme leads to end March 2011 which identifies those workstreams which will result in highest impact for the cross-cutting themes
- Learn from best practice and advise the Board of barriers to achieving the cross-cutting outcomes and make recommendations about actions that could be taken to address them

ESSG has been working hard with all theme leads to establish clarity re the status and future programme for equality work. The attached summary position (page 3) shows the agreements that were reached as at the end of September. This will be revised in the light of the work currently being undertaken on cross-cutting themes during October

Performance Indicators – National and Local								
Code	Title	+/- (see 1 below)	Year	Annual Target	Status (see 2 below)	Improvement (see 3 below)	Actual to Date	Officer Notes

**Key to symbols (insert as appropriate):**

1. + equals higher figures are better and – equals lower figures are better
2. No Data/Well Below Target/Below Target/On Target/Above Target/Well Above Target
3. Improved Performance ↑ Worse Performance ↓ Unchanged ↔

**Key Milestones (Last Quarter – Quarter 2 09/10, ends Sept 09)**

Description	Date	Outputs expected	Achieved/missed

**Key Milestones (This Quarter – Quarter 3 09/10, ends December 09)**

Description	Date	Outputs expected

**Key Risks (\*Please refer to scoring guidelines below)**

Risk	Impact	Likelihood	Score	Mitigation

**Spatial Implications**

District	Impact (insert √ or x or unknown)	Disaggregated Data (√ or x)	Examples of Local Delivery Outcomes
Exeter			
East Devon			
Mid Devon			
North Devon			
Torridge			
West Devon			
South Hams			
Teignbridge			

<b>*Risks – Scoring Guidelines:</b>		
Likelihood of risk:	Impact of risk:	Total risk score (likelihood x impact)
1 – Very low 2 – Low 3 – Medium 4 – High 5 – Very high	1 – Insignificant 2 – Minor 3 – Moderate 4 – Serious 5 – Very serious	1 – 6 Low 8 – 12 Medium 14 – 20 High Over 20 Very high

**Local Area Agreement**  
**Equality Impact and Needs Assessment**  
**Summary**  
**Sept. 2009 (nb still subject to discussion)**

<b>Theme</b>	<b>Screening Complete?</b>	<b>No EINA indicated</b>	<b>Light Touch EINA required</b>	<b>Full EINA required</b>	<b>EINAs at or near completion</b>
World Class Environment	Yes	LAA 4, 5 & 6	LAA1, 2 and 3	LAA 8,12 & 33	
Strong and Inclusive Communities	Yes		LAA 16 EINA of strategy undertaken)	LAA 9	LAA15a
A Growing Economy	Yes	LAA 20, 21 and 25	LAA 17 and 24	LAA19 and 22 ESSG suggests LAA14, 24 and poss. 15b	LAA18
Homes And Housing	Yes			LAA 23 and LAA 26	
Inspiring Young People (LAA 29)	Yes		Various – please see screening	Various – please see screening	Children & Young People’s Plan
Promoting independence	Yes			LAA 10 projects (PPF)	LAA11 (carers) LAA27 (ii), (iii), (v) Complex Care Teams and Community Mentoring projects
Health and Wellbeing	Partial			LAA 13	
A Safer Devon	Yes	LAA 28 and 38	LAA 32, 34 (LAA 37?)	LAA 31 and 35 ESSG advises LAA 34 and LAA37	LAA36 (but note ESSG advice)