

#	LAA Priority	NIs	Indicator RAG Status	Overall RAG Status	Notes
<b>A World Class Environment</b>					
1	Reduce quantities of <b>municipal waste</b> arising and landfilled (LAA1).	<b>NI 193 "Percentage of municipal waste landfilled"</b>	Well above target		<b>See full RAG report and DB recommendations.</b> Deep Moor IVC has opened and has started to take organic waste in from North Devon District Council and Torridge District will follow. Organic waste collections continue to be rolled out in West and East Devon. In the other districts enforcement operations, education work and trade waste schemes are progressing well. Equipment is being purchased to improve district council performance including kerbside recycling collection vehicles and composting and waste collection containers. The Okehampton Schools composting pilot is working very well and two press events are planned for November. This pilot has formed the basis for winning an Investing in Devon bid for provision of composting facilities in a further 7 learning communities.
2	Improve the quantity, quality (clean, green and safe) and accessibility of <b>public spaces</b> and green infrastructure (LAA2).	LOCAL - % increase in satisfaction with parks and open spaces			Performance overall against the Delivery Plan remains on target. RAG status of Amber reflects the difficulties in resourcing this LAA Partnership in the absence of any funding. <b>See full RAG report and DB recommendations.</b>
3	Identification and prioritisation of, or improved understanding of the principal vulnerabilities in Devon to potential <b>climate change</b> impacts projected during the period covered by the Sustainable Community Strategy (LAA3).	LOCAL - Phase 1: Resource and Agree Approach – complete end 3rd Quarter 2009 LOCAL - Phase 2: Risk Assessment & Priorities for Adaptive Action – complete end 1st			Progress is approximately 4 weeks behind the project schedule due to the scoping of services' weather impacts and the scheduling of interviews with heads of service taking longer than anticipated due to the holiday season and the lead time required to schedule meetings with heads of service. This delay does not jeopardise the project.
4	Improve business productivity of the <b>renewable energy sector</b> in Devon (LAA4).	Growth in business productivity (GVA).  Tonnes of CO2.			As reported last time - The current economic climate has had an impact on the RE sector and this is also being affected by some of the larger companies being bought by national organisations or moving out of Devon. This means that we are not even achieving the baseline turnover by employee and GVA figures, set on the basis of a regional report commissioned by RegenSW. There is also consolidation among the smaller SMEs in Devon. However, installations and RE4D Grants are continuing and carbon dioxide savings are ahead of our target. Combined turnover of those responding to our survey (36 orgs of a possible 64) is up £2.9m with jobs up 30%. <b>See full RAG report and DB recommendations.</b>
5	Reduce <b>carbon dioxide</b> emissions (LAA5).	<b>NI 186 "Per capita reduction in CO2 emissions in the LA area"</b>			In this quarter <b>NI 186</b> statistics for 2007 have been released, suggesting emissions across Devon have fallen between 2005 and 2007 and the reduction has exceeded the LAA target of 6%. However, this may be illusory as the original baseline data for 2005 included a large gas consumer in Exeter that has been excluded from 2006 and 2007 data, but not from the original baseline.  The priority has been flagged as amber, because although the overall direction of progress is good, there are resource implications in taking forward some of the work streams that contribute to emissions reduction – LAA4; LAA6 and LAA33 and the final outcomes are not clear.
6	Driving business competitiveness and reducing carbon emissions through <b>public sector supply chains</b> (LAA6).	Increased local productivity (GVA)  Tonnes of business generated CO2 emissions			As part of the BREW funding a pilot project is now running in conjunction with the outcome of this LAA. 3 commodity areas of local supply has been identified; food and drink, print and construction. Partners have put together a list of supplier details and they have been invited to join in the project with the aim of reducing carbon emissions and increasing GVA.
8	Targeted conservation and enhancement of Devon's <b>biodiversity and geology</b> (LAA8).	<b>NI 197 "Improved local biodiversity – proportion of local sites where positive conservation management has been or is being implemented"</b>			Progress continues to be made with all targets - however, funding now needs to be sought to continue work in 2010/11. <b>See full RAG report and DB recommendations.</b>
12	Increase participation in <b>cultural activities</b> (LAA12)	Countywide Partnership established.  Devon Cultural Infrastructure Strategy completed.			A change since the previous quarter's report has been the progress of the Devon submission to the Government's Building Schools for the Future programme. In July Partnerships for Schools issued guidance for how cultural issues should be addressed through the BSF programme, emphasising the linkages to be made with community needs. Under the BSF guidance a Culture Stakeholders Group has been established for Devon. Consideration is now being given as to how this new workstream can best relate to the LAA priority - and vice-versa.
33	Improve the energy performance of the housing stock and reduce <b>fuel poverty</b> (LAA33).	<b>NI 187 "Tackling fuel poverty - % of people receiving income based benefits living in homes with a low energy efficiency rating"</b>	Improvement data will not be available until April 2010. Survey is only carried out once a year.		<b>NI 187</b> - 2035 measures have been installed, helping 1654 households in total. This quarter 374 households were helped, totalling 461 measures. The reason for giving an amber status however, is because it is not known exactly what impact these improvements will make on the overall percentage of NI 187 performance indicator until a Devon wide house condition survey is completed in March 2011.
<b>Strong and Inclusive Communities</b>					
9	Improve <b>access</b> to services and facilities through coordination of transport services and access to information technology, ensuring dignity and respect for all (LAA9).	<b>NI 175 "Access to services and facilities"</b>	Well above target		<b>NI 175</b> target has already been surpassed. The challenge now is to maintain and improve that position

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15a	Work towards the <b>economic inclusion and social integration</b> of vulnerable populations (LAA15(a)).	Increase incomes for older people	Based on estimate		<b>See full RAG report and DB recommendations. Improved access to financial services</b> - The programme continues to generate huge additional income for the people of Devon (approx £14m per annum – either through new entitlements or by managing debt more effectively). Performance is rated amber because 4/10 targets have underperformed due to delays in developing the new Plough and Share Credit Union and due to lack of lending capital. These difficulties are being addressed and remedial steps are being taken. It will, however, be necessary to review achievability of some targets.
		Children with special needs	Continues to outperform		
		Improved access to financial services	See notes.		
16	Promote <b>active, empowered and influential communities</b> (LAA16).	<b>NI 4 “% of people who feel they can influence decisions in their locality”.*</b>			In terms of mainstream activity of statutory sector partners, the following activity has been undertaken or is planned: - DSP Partnership Board has agreed to the development of an engagement ‘protocol’ - DCC Adult Services, NHS Devon and DCC Children and Young People’s Services are working together on an engagement strategy, with support from the Chief Executive’s Directorate - NHS Devon is reviewing its support for VCS infrastructure There is increasing awareness of the need to work together on the community engagement agenda, and of the significance of the third sector, in order to achieve many of the statutory sector’s targets and objectives.
		<b>NI 7 “Environment for a thriving third sector”.*</b>			
<b>A Growing Economy</b>					
14	Provide coordinated support to unlock the <b>economic potential</b> of Devon’s most <b>disadvantaged communities</b> (LAA14).	LOCAL - Local performance indicators are being integrated into each of 4 Strategic Investment Frameworks			Work is progressing on development of a Strategic Investment Framework (SIF) for 4 southern coastal towns, however issues over match funding for key projects remains unresolved as all partners deal with internal budget issues. A strategic approach to tackling the economic downturn of the town centres in the SIF area and beyond is also in development with partners and is awaiting comments on the proposals and possible match funding before proceeding further. Discussions on key regeneration projects in both Newton Abbot and Exeter have also taken place, with a view to developing further frameworks in those areas. Again, timescales may be delayed due to match funding issues.
15b	Work towards the <b>economic inclusion and social integration</b> of vulnerable populations (LAA15(b)).	Numbers of community plans and social enterprises - range of indicators relating to the numbers of people involved, employment and income generated and the value of assets created.			Devon School for Social Entrepreneurs is now recruiting 20 students for the 2010 course. A national conference was held at Dartington for 150 students during 12-15 October. Drafted proposals for a voucher scheme to support business advice for social enterprises in Devon to be channelled through Business Link; £35k to be allocated for this purpose to complement a regional scheme. SWRDA opened a new funding stream for social/community enterprises through the Rural Development Programme for England.
17	Develop and harness <b>skills</b> to achieve a competitive economy (LAA17).	<b>NI 164 “Working age population qualified to at least level 3 or higher”*</b>			Outline parameters for allocation of LPSA 2 ‘reward grant’ agreed and proposals being assessed. Future Jobs Fund application successful and scheme being developed and linked in to other initiatives eg apprenticeship schemes.
18	Encourage the full adoption and exploitation of information and communication technology ( <b>ICT to improve productivity, social inclusion and environmental performance</b> (LAA18).	LOCAL - Devon ICT strategy finalised. Work starting on implementation of key priorities. Targets incorporated as part of this document.			
19	Develop an innovation strategy and delivery network across Devon to achieve an <b>economic uplift and increased GVA</b> (LAA19).	LOCAL - DCC supporting and funding DCBC deliver EU Atlanti-Kis project to establish knowledge information systems and exchange best practice.			Rated as amber because although activity on developing the knowledge based economy has been progressing, progress on the development of an innovation strategy and action plan has not moved forward since the last report.
20	To manage demand for <b>travel in a sustainable manner</b> and ensure expeditious movement by all transport modes, through the adequate provision and maintenance of transport infrastructure (LAA20).	LOCAL - Local bus journeys originating in the authority area	Well above target.		<b>Mode of travel to school:</b> 08/09 target was 0.33% reduction on baseline (of 26.23) - actual performance was 0.09% reduction (to 26.14).
		LOCAL - Mode of travel to school: Percentage of pupils travelling to school by car (inc cars, vans & taxis)	See notes.		
21	Deliver <b>major infrastructure improvement schemes</b> which form part of the Regional Transport Strategy (LAA21).	LOCAL - Progress in the delivery of key regional transport priorities			
22	Ensure that Devon has an appropriate range of <b>employment space</b> (LAA22).	LOCAL - Strategy completed. Work underway to identify priority sites by district and highlighting top priorities for public intervention. Complementary report to be commissioned to analyse demand and possible locations for managed workspace and a possible roll out of the successful redundant buildings grant scheme.			
24	Reduce the gap in <b>benefit claims rates and employments rates between priority communities</b> and the average for Devon (LAA24).	<b>NI 146 “Adults with learning disabilities in employment”*</b>	Baseline to be established later in 2009.		Unemployment in the DCC area reduced slightly last month: we also took more Vacancies than last year and had more unfilled job opportunities against the trend in other LAs in our District. However, the numbers of long-term unemployed people continues to rise – 2,730 or 27.1% over 6 months [ last year 885, 15.3%] and 745 or 7.4% unemployed over 12 months [ last year 295, 5.1%]. This puts the achievement of NI 153 at risk despite the partnership and community activities across Devon to

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		Working age out of work benefit claim rate in the 13 priority communities identified in the Devon Economic Strategy			support unemployed people.  The success of the Future Jobs Fund bid will help us to move long term unemployed young people into work with approximately 118 new jobs in the Devon County Council Area. Additionally, we hope to influence organisations such as Princes Trust, Pluss and St Loyes to put their pledged job opportunities in our priority wards. The launch of the Backing Young Britain will also help engage employers to support the growing number of long term unemployed young people into work opportunities.
25	Increase the <b>productivity</b> of the land based sector in Devon and improve conditions for <b>farming and food sector</b> businesses (LAA25).	Agriculture and forestry – gross value added			
<b>Homes and Housing</b>					
23	Increasing <b>housing delivery</b> , especially at strategically significant cities and towns and their associated new communities (LAA23).	<b>NI 154 "Net additional homes provided"</b>	Deferred Target - due to economic downturn (not subject to PRG lockdown)		2008/09 data is for 2631 completions. This data is not fully audited until LAs Annual Monitoring Reports are signed off, around December 2009. 2008/09 completions are about 78% below target. Partners were not able to include assumptions about the recession when targets were set, the targets were ambitious and performance has been impacted by a delays in sites and renegotiations of s106s agreement e.g the 2 new communities, particularly Cranbrook as the original target assumed completions would start to come through from 2008.  Work to establish proxy indicators for in year estimates is underway with Devon Planning Officers meeting on 29 September as well as to discuss and review Delivery Plan arrangements for LAA 23- All Housing, including the Officer lead for LAA 23.
26	Increasing the delivery of <b>affordable housing</b> (LAA26).	<b>NI 155 "Number of affordable homes delivered (gross)"</b>	Deferred Target - due to economic downturn (not subject to PRG lockdown)		<b>See full RAG report and DB recommendations.</b> In 2008/09 Devon delivered 675 new affordable homes, 92% of the LAA target of 730. Targets for 2009/10 and 2010/11 are 920 and 1,160 respectively. In Quarter 1 2009/10 136 new affordable homes were delivered. Predictions for the year from the local authorities indicate that around 630 homes will be delivered, only 68% of target. Quarter 2 completions data will not be available until early November 2009.  There has been considerable focus in trying to maintain delivery in the current market and off the shelf purchasing of some housing originally designated as market housing and the bringing forward of the affordable element of some developments kept delivery robust in 2008/09 with the availability of funding through the Homes and Communities Agency underpinning this work. There are concerns that a future reduction in funding coupled with fewer gains through the planning system due to the low level of development starts and the viability of these sites to produce affordable housing without significant subsidy will impair the ability to maintain delivery.
		Local indicator: delivery of affordable housing in settlements under 3,000 population	08/09 Above Target 09/10 Well below target 10/11 Forecast below		
27	Improve housing options for the homeless and vulnerable clients (LAA27).	LOCAL - Number of private rented sector moves facilitated by Devon authorities	Enhanced Housing Coordinator in post. Feasibility Study has now commenced.		
		LOCAL - Number of statutory homelessness acceptances for 16-17years olds and 18-21 year old care leavers	Well above target (but see notes)		<b>See full RAG report and DB recommendations.</b> Following the launch of the supported lodgings and emergency accommodation tender Devon County Council's Children and Young Peoples Services (CYPS) have advised that they are no longer able to commit the 121k funding they had previously agreed and that there will be a shortfall of 5k in year 1 and a minimum of a 4% reduction in year 2. If CYPS do go ahead and reduce the level of funding they had agreed the shortfall will need to be met by the LPSA Reward, the only funds not currently committed within the reward is 19k. Although not committed though the 19k has been identified as funding to train / up skill the dedicated prevention workers / front line housing advisers and for early intervention work within schools. It is essential that the Youth Homelessness Prevention Workers, funded through the LPSA Reward, are equipped with the necessary skills in order to ensure the posts are effective and help achieve the overall target. If the LPSA Reward has to be used to meet the C&YPS funding shortfall this work could not go ahead.
		LOCAL - Improving multi-agency working in relation to clients with complex needs	Project to launch in Oct 09. See notes.		<b>This is one of the Total Place projects being considered.</b> Theme 3 has a shortfall of £55k 2009/10 and 2010/11 which will have negative impact on ability to continue the pilot

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		LOCAL - The separation of support from sheltered housing tenancies	See notes.	Orange	<p>The overall target is to achieve 100% by April 2011. Actual performance is: 9% at June 2009 (services where support agreement is separate to tenancy agreement) and 0% (services provided as floating support services) at June 2009. However:</p> <ul style="list-style-type: none"> <li>The compliance rate for submissions was low this period; only 48% of providers made a return, which represented 74% of the total services</li> <li>161 out of 181 (89%) services who submitted a return have indicated a date from when they intend to separate the tenancy from the support service agreement</li> <li>Only 11 out of 161 services (7%) indicated that the date would be after 31st March 2011</li> </ul> <p>This project seeks to develop and implement a Devon wide Choice Based Letting scheme (Devon Home Choice). The project is on target and is due to go live from December 2009.</p>
		LOCAL - Introduction of a common Choice Based Letting Scheme across Devon	Green		
<b>Inspiring Young People</b>					
29	<b>Narrow the gap</b> between the lowest attaining 20% and the most vulnerable and the rest by improving their rate of progress and raising their levels of achievement (LAA29).	<p><b>NI 54 "Services for disabled children"</b></p> <p><b>NI 63 "Stability of placements of looked after children: length of placement".*</b></p> <p><b>NI 112 "Change in under 18 conception rate"</b></p> <p>NI 92 "Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest" STATUTORY</p> <p>NI 72 "Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy" STATUTORY</p> <p>NI 73 "Achievement at level 4 or above in both English and Maths at Key Stage 2" STATUTORY</p> <p>NI 93 "Progression by 2 levels in English between Key Stage 1 and Key Stage 2" STATUTORY</p> <p>NI 94 "Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2" STATUTORY</p> <p>NI 75 "Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths" STATUTORY</p>	<p>Deferred Target (not subject to PRG lockdown)</p> <p>See notes.</p> <p>2008 data due - 28.02.2010.</p> <p>Well below target. Target for 08/09 31.6%. Actual - 24%</p> <p>Below target.</p> <p>Year end performance - well below target. Target for 08/09 - 81%, Actual - 73%</p> <p>Data due 30.04.2010. 2007/08 data showed us to be well below target.</p> <p>Data due 30.04.2010. 2007/08 data showed us to be well below target.</p> <p>Data due 31.10.2009. 2007/08 data showed us to be below target.</p>	Orange	<p>A national level survey will be conducted at the end of FY 2009-10 to derive a national level. Hub data due July 2010.</p> <p>Long-term placement stability remains a challenge. The proportion of children who have been in the same placement for 2.5 years or more declined further in the 1st quarter of 2009/10 to 59.7%, down from 61.7% in 2008/09. An action plan is in place to address this but the situation has been exacerbated by the Southwark judgement (see below). Stability of placement is often harder with adolescents where behaviour can be a significant factor. Devon already has a higher proportion of adolescents in care than other areas and the action plan to address stability of placement focuses on ways to support families to prevent young people having to come into care at all.</p> <p>The Southwark judgement was a House of Lords decision that young people presenting as homeless were children in need and thus appropriate for the care system. This has greatly increased the number of young people coming into care nationally, especially in two tier authorities. The existing influx already puts great strain on capacity and the achievement of this indicator.</p> <p>The 2009 target to reduce the under 18 conception rate to -40% of the 1998 baseline needs the actual conception rate to be reduced to 19.7%.</p> <p>Provisional data for 2008-2009 shows some improvement but below target at 47% (08-09 target is 48%). Target for 09-10 is 50%</p>

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		NI 87 "Secondary school persistent absence rate" STATUTORY	Well above target. 2007-08 data.	Overall RAG Status: Amber	Devon's performance improved from 39% in 2007 to 53.8% in 2008 in line with SN and above national average of 46%.  Devon has improved performance and is now above SN and national average - from 13% in 2007 to a provisional 17% in 2008.  The percentage of 16 to 18 year olds who were not in education, employment or training during 2008/09 increased to 6.4%, up from 5.9% in 2007/08. This growth can be directly attributed to a fall in employment opportunities for young people. There has been an increase in those taking up learning but this has not entirely offset the effects of job losses. The rate of increase peaked in February in Devon when it stood at 11.5% higher compared to a regional average of 6.2%. Since then the rate of increase has slowed in Devon and risen in other parts of the region so that the comparable figures for June were Devon 2.1% and South West Region 14.8%. The increase is mainly in the 18 year old age group. This would suggest that the IYSS / 14-19 NEETs strategy and the recession strategy adopted by Connexions have had some impact. The situation is being closely monitored.
		NI 99 "Children in care reaching level 4 in English at Key Stage 2" STATUTORY	Above target		
		NI 100 "Children in care reaching level 4 in Maths at Key Stage 2" STATUTORY	Below target		
		NI 101 "Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)" STATUTORY	Above target		
		NI 117 "16 to 18 year olds who are not in education, employment or training (NEET)"	See notes. Well below target. Target for 08/09 - 5.5% Actual - 6.4%		
<b>Health and Wellbeing</b>					
10	Promote independence (LAA10). Community Mentoring - GREEN Response - AMBER Remas - GREEN GREEN	Rapid Telecare - GREEN Personalisation -	NI 125 "Achieving independence for older people through rehabilitation/intermediate care	Target deferred during LAA refresh to be agreed.	Overall RAG Status: Red
			LOCAL - NI 30 - Social care clients receiving self directed support per 100,000 population.	See notes.	
			NI132 "Timeliness of social care assessment (all adults)**	See notes.	
			NI 134 "The number of emergency bed days per head of weighted population**	See notes.	
11	Improve support and services for carers and users (LAA11).		NI 135 "Carers receiving needs assessment or review and a specific carer's service, or advice and information**	Status is red but this quarter shows an improvement. Improvement Action Plan in place.	Overall RAG Status: Amber
13	Maintain and increase levels of physical activity and sport (LAA13).		NI 8 "Adult participation in sport and active recreation	Data due Dec 09	Overall RAG Status: Amber
			LOCAL - "Closing the Gap" Active Children and Young People in Devon	Data due Dec 09	
30	Promote health and reduce health inequalities (LAA30).		NI 120 "All-age all cause mortality rate**	Awaiting data - due Autumn 2009	Overall RAG Status: Amber
			LOCAL - NI 53 "Prevalence of breast-feeding at 6-8 weeks from birth	Provisional data	
			NI 56 "Obesity in primary school age children in Year 6	Provisional data - awaiting national validation	
31	Reduction in human costs, lost output and costs to services resulting from road collisions. (LAA31)		LOCAL - Costs associated with road traffic injuries in Devon (indexed) 1994-8 average for deaths and serious injuries and 2003-5 average for slight injuries	Well above target	Overall RAG Status: Green

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<b>A Safer Devon</b>					
28	Ensure that the people of Devon <b>feel and are safe from harm</b> (LAA28).	LOCAL - Percentage of people who feel safe in their local area after dark	Baseline now set - target is to maintain baseline (of 67%)		
		LOCAL - Percentage of people who feel safe in their local area during the day	Baseline now set - target is to maintain baseline (of 93%)		
		LOCAL - Number of Safeguard Adults Alerts			
32	Reduce the harm caused by <b>alcohol and drugs</b> (LAA32).	<b>NI 20 "Assault with injury crime rate"</b>	On target – at end of Q1. Performance at Q2 not yet available		<b>See full RAG report and DB recommendations.</b>
		<b>NI 39 "Rate of hospital admissions per 100,000 for alcohol related harm"</b>			
34	Reduce <b>antisocial behaviour</b> (LAA34).	LOCAL - Percentage of people who agree that the police and the local council are dealing with anti-social behaviour and crime that matter in this area			Lower figures are better. England baseline - 20%, Devon actual to date - 13.5% (SW profile is set at 27.9%) Higher figures are better. England baseline - 26.3%, Devon actual to date - 29.1% (SW profile is set at 27.9%) Higher figures are better. England baseline - 24.8%, Devon actual to date - 24% (SW profile is set at 24.8%) Lower figures are better. England baseline - 29%, Devon actual to date - 25.8% (SW profile is set at 26.1%) Lower figures are better. Baseline - 25889 (08/09 data). Performance at close of Qtr 1 - 5888
		LOCAL (new) - NI 17 - Percentage who think ASB is a problem in their local area	Target to be agreed		
		LOCAL (new) - NI 21 - Percentage who agree that the Police and other local public services are successfully dealing with ASB and crime in their area	Target to be agreed		
		LOCAL (new) - NI 27 - Percentage who agree that the Police and other local public services seek peoples views about ASB and crime in their area	Target to be agreed		
		LOCAL (new) NI 41 - Percentage who think that drunk and rowdy behaviour is a problem in their local area	Target to be agreed		
		LOCAL (new) - Percentage reduction across Devon of rowdy, nuisance and inconsiderate behaviour referred to in Police logs	Target to be agreed		
35	Reduce the social, emotional and cost impacts on victims and on wider society by tackling the causes, and ameliorating the effects, of <b>prejudice and hate crime</b> (LAA35).	LOCAL - Number of reports of hate crime and incidents.			While work on increasing reporting and maximising the impact of the data is ongoing, 2009/10 will see us shifting more attention to Victim Satisfaction levels. Police surveys show that levels of Victim Satisfaction in relation to racist hate crime have fallen over the past year.
		LOCAL - Level of satisfaction of victims of hate crime incidents with the overall service provided by the police.	Red as at end of 08/09 but latest figures from police of victim satisfaction not yet available		
36	Reduce the social, emotional and costs impacts on victims and the wider society by tackling <b>domestic violence and abuse</b> (LAA36).	<b>NI 32 "Repeat incidents of domestic violence"</b>	Six months data beginning to indicate levelling out of figures		<b>See full RAG report and DB recommendations.</b> NI 32 - is a new indicator the data for which started to be collected from April 2009. The trigger for a case being presented to MARAC is the risk assessment carried out by Police or other referring agency. The current system is due to change to the new ACPO approved DASH model sometime in early 2010. The consequences of this in the overall number of cases presented to MARAC and % repeats is unknown at this stage. Across the 4 MARACs in Devon the number of cases discussed and repeats shows wide fluctuations.
37	Tackle the <b>most harmful offending</b> behaviour (LAA37).	<b>NI 16 "Serious acquisitive crime rate"</b>			
		<b>NI 30 "Re-offending rate of prolific and priority offenders"</b>			
38	Reduce <b>youth offending</b> (LAA38).	<b>NI 111 "First time entrants to the Youth Justice System aged 10-17"</b>	Well above target. Based on provisional data.		<b>See full RAG report and DB recommendations.</b>
<b>Cross-Cutting Themes</b>					

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	<b>Diversity and Equality</b>				<p>Ian Hobbs and Paul Sadler are working together on the cross-cutting themes. The aim is to improve outcomes on the cross-cutting agenda and to reflect both on the content of the cross-cutting theme work in this LAA and to identify ways we can improve performance for the next LAA. Ian and Paul have embarked on a series of awareness/action checking interviews with each of the individual theme leads in the Devon LAA.</p> <p>They aim to:</p> <ul style="list-style-type: none"> <li>- raise awareness of the cross-cutting themes</li> <li>- encourage actions that build on current good practice and that better incorporate the cross-cutting themes into other theme delivery plans and partnerships.</li> </ul> <p>Ian and Paul recommend that following the interviews it is likely they will seek support to the following aim/workplan for the cross-cutting themes for the remainder of the current LAA:</p> <ul style="list-style-type: none"> <li>- Complete their overall assessment of how well embedded the cross-cutting themes are in the LAA by end October</li> <li>- Develop a work programme with theme leads to end march 2011 which identifies those workstreams which will result in highest imp</li> <li>- Learn from best practice and advise the Board of barriers to achieving the cross-cutting outcomes .</li> </ul>
	<b>Accessibility and Demographic Change</b>				
	<b>Climate Change and our Impact on the Environment</b>				