

(Quarter 2 Performance Report – 30 Sept to 31 Dec 09)

Local Area Agreement 2008-2011

LAA Priority: Increased participation in cultural activities (LAA12)

Lead Contact: Simon Timms

RAG Status: Amber

RED =fundamental blockage to progress with milestones and/or achievement of target
AMBER = positive movement but with risks to achievement of milestones and/or target (so cannot say with confidence that priority would be achieved)
GREEN = on track to achieve target and Milestones

Delivery Board Recommendations
Delivery Board are asked to note the current position with regard to the culture priority in the LAA

Summary Statement:

Partnership in cultural policy in Devon is currently making progress under the Devon Building Schools for the Future programme; its Culture Stakeholders Group has met three times with agreed terms of reference and the Government has confirmed Devon's entry into the programme. The County Council's new Strategic Plan (adopted Dec 09) no longer gives the priority to Culture that the previous Plan did, and culture is not a priority in the Devon local authorities' Devon Together programme. Once the way forward on any local government reorganisation is clearer, the concept of a Devon Cultural Partnership can be further assessed against the background of the new SW Cultural Partnership that has been established following the demise of Culture SW last year.

Performance Indicators – National and Local

Code	Title	+/- (see 1 below)	Year	Annual Target	Status (see 2 below)	Improvement (see 3 below)	Actual to Date	Officer Notes
	Countywide Partnership established.	1+	09/10	1 P'ship	Below Target	Unchanged	0	Culture Reference Gp also being set up for Exeter.
	Devon Cultural Infrastructure Strategy completed.	1+	09/10	1 Working Gp	Below Target	Unchanged	0	See above

Key to symbols (insert as appropriate):

1. + equals higher figures are better and – equals lower figures are better
2. **No Data/Well Below Target/Below Target/On Target/Above Target/Well Above Target**
3. Improved Performance ↑ Worse Performance ↓ Unchanged ↔

Key Milestones

	Description	Date	Outputs expected	Achieved/missed
1.	Devon C Partnership	Dec 09	Lead person identified and initial shadow meeting arranged.	Missed
2.	Plymouth and Torbay Partnerships	Dec 09	Liaison arrangements established	Missed

Key Milestones (This Quarter – ends 31 March 2010)

	Description	Date	Outputs expected
1.	Devon C Partnership	March 10	Lead person identified and initial shadow meeting arranged
2.	Plymouth and Torbay Partnerships	March 10	Liaison arrangements established

Key Risks

Risk	Impact	Likelihood	Score	Mitigation
1. Lack of willingness for bodies to work together	4	2	8	Progress discussions post-LGR announcement
2. Lack of capacity for “Duty to Cooperate” bodies to take part in partnership	4	3	12	Progress liaison through new SW LA Cultural Partnership
3. Lack of capacity for key cultural bodies to take part in partnership (eg due to economic downturn)	5	Not known		Identify likely ability of key agencies. Consider need to organise smaller group of ‘cultural leaders’
4. New Partnership perceived as DCC initiative	3	3	9	Appoint non-DCC lead person for the partnership
5. Lack of funding to create and invigorate partnership	5	3	15	DSP to identify budget

Spatial Implications

District	Impact (insert ✓ or x or unknown)	Disaggregated Data (✓ or x)	Examples of Local Delivery Outcomes
Exeter	Y	Y	Culture included in LDF infrastructure strategy through Planning for Culture reference group
East Devon	Y	Y	Culture included in LDF infrastructure strategy
Mid Devon	Y	Y	Culture included in LDF infrastructure strategy
North Devon	Y	Y	Culture included in LDF infrastructure strategy
Torridge	Y	Y	Culture included in LDF infrastructure strategy
West Devon	Y	Y	Culture included in LDF infrastructure strategy
South Hams	Y	Y	Culture included in LDF infrastructure strategy
Teignbridge	Y	Y	Culture included in LDF infrastructure strategy

*Risks – Scoring Guidelines:		
Likelihood of risk:	Impact of risk:	Total risk score (likelihood x impact)
1 – Very low 2 – Low 3 – Medium 4 – High 5 – Very high	1 – Insignificant 2 – Minor 3 – Moderate 4 – Serious 5 – Very serious	1 – 6 Low 8 – 12 Medium 14 – 20 High Over 20 Very high