

**Deadline for return – 21 January 2010 Quarter 3 Performance Report
(30th Sept – 31st Dec 09)**

Local Area Agreement 2008-2011

LAA Priority: Provide coordinated support to unlock the economic potential of Devon's most disadvantaged communities (LAA14)

Lead Contact: Andrew Lightfoot

RAG Status: Amber

RED = fundamental blockage to progress with milestones and/or achievement of target
AMBER = positive movement but with risks to achievement of milestones and/or target (so cannot say with confidence that priority would be achieved)
GREEN = on track to achieve target and Milestones

Delivery Board Recommendations:

Delivery Board are asked to:

Summary Statement:

This action relates to the development of 4 Strategic Investment Frameworks (SIFs) to support Devon's most disadvantaged communities.
 The development of the SIFs is on hold, however, progress is being made in a number of areas as detailed below:

- discussions have taken place to explore the value of combining the SIFs with the Community Infrastructure Frameworks (CIFs) produced by DCC's Strategic Planners in consultation with a range of partners. It is proposed that the SIFs will act as the short/medium term delivery plan for the CIFs and a timescale for their integration will be established.
- Development of the SIF highlighted the need for action to support town centres/ high streets in Devon. A pilot programme, to obtain benchmark data on the performance of 5 towns across the county and to research the value of appropriate interventions, is currently in progress. The potential to expand this programme to cover all of Devon's market towns is also being explored and developed.

Update for Qtr 3 if possible
Performance Indicators – National and Local

Code	Title	+/- (see 1 below)	Year	Annual Target	Status (see 2 below)	Improvement (see 3 below)	Actual to Date	Officer Notes
LAA14	Local performance indicators are being integrated into each of 4 Strategic Investment Frameworks	+			No Data			

Key to symbols (insert as appropriate):

1. + equals higher figures are better and – equals lower figures are better

2. No Data/Well Below Target/Below Target/On Target/Above Target/Well Above Target
 3. Improved Performance ↑ Worse Performance ↓ Unchanged ↔

Key Milestones (Last Quarter – Quarter 3 09/10, ends 31 December 09)

	Description	Date	Outputs expected	Achieved/missed
1.	Agree High Streets programme	Nov	Achieved and in progress	Pilot programme being delivered Nov 09 to summer 2010. Wider programme of High Streets support is in development
2.	Agree Coastal SIF	Dec	Agreement reached	Not agreed, work ongoing to combine SIFs and CIFs
3.	Newton Abbot SIF – draft finalised	Dec	Draft approved	No progress, work ongoing to combine SIFs and CIFs

Key Milestones (This Quarter - Quarter 4 09/10, ends 31 March 2010)

	Description	Date	Outputs expected
1.	Pilot High Streets support programme	March 2010	Pilot in progress and benchmark Key Performance Indicators in development
2. and 3.	SIFs/CIFs	March 2010	Agreed process for combination of SIFs and CIFs

Key Risks (*Please update with reference to scoring guidelines below)

Risk	Impact	Likelihood	Score	Mitigation
1. Lack of partner participation	5	2	10	Thorough discussion is proceeding with relevant partners
2. Staff shortages	3	3	9	Programme activities are realistic
3. Funding shortages	3	4	12	Careful prioritisation is underway for each SIF.

Spatial Implications

District	Impact (insert √ or x or unknown)	Disaggregated Data (√ or x)	Examples of Local Delivery Outcomes
Exeter	+		
East Devon	+		See SIF
Mid Devon			
North Devon	+		See SIF
Torridge	+		See SIF
West Devon			
South Hams			
Teignbridge	+		See SIF

***Risks – Scoring Guidelines:**

Likelihood of risk:	Impact of risk:	Total risk score (likelihood x impact)
1 – Very low 2 – Low 3 – Medium 4 – High 5 – Very high	1 – Insignificant 2 – Minor 3 – Moderate 4 – Serious 5 – Very serious	1 – 6 Low 8 – 12 Medium 14 – 20 High Over 20 Very high