

**Deadline for return – 21 January 2010 (Quarter 3 Performance Report)  
(Sept 30<sup>th</sup> – Dec 31<sup>st</sup> 2009)**

**Local Area Agreement 2008-2011**

**LAA Priority:** Develop an innovation strategy and delivery network across Devon to achieve an economic uplift and increased GVA (LAA19)

**Lead Contact:** Keri Denton

**RAG Status:** Amber (delete as appropriate)

**RED** = fundamental blockage to progress with milestones and/or achievement of target  
**AMBER** = positive movement but with risks to achievement of milestones and/or target (so cannot say with confidence that priority would be achieved)  
**GREEN** = on track to achieve target and Milestones

**Delivery Board Recommendations:**

**Delivery Board are asked to:** Note progress

**Summary Statement:** Actions have been delivered this quarter to support the development and growth of the knowledge economy across Devon. Further work is outlined to build on this progress for the next quarter.

**\*\*Please update the data for quarter 3\*\***

**Performance Indicators – National and Local**

Code	Title	+/- (see 1 below)	Year	Annual Target	Status (see 2 below)	Improvement (see 3 below)	Actual to Date	Officer Notes
LAA 19	Local – DCC supporting and funding DCBC deliver EU Atlant-Kis project to establish knowledge information systems and exchange best practice							

**Key to symbols (insert as appropriate):**

1. + equals higher figures are better and – equals lower figures are better
2. **No Data/Well Below Target/Below Target/On Target/Above Target/Well Above Target**
3. Improved Performance ↑ Worse Performance ↓ Unchanged

**Key Milestones (Last Quarter – Quarter 3 09/10, ends 31 December 09)**

	Description	Date	Outputs expected	Achieved/missed
1.	ICT Hubs	31/12	See LAA 18	Missed
2.	Innovation Strategy and Action Plan	31/3/10	Strategy and action plan – need to revisit and identify if this is still needed	Achieved – action plan on hold.
3.	Supply Chain development – research into current supply chains and economic value	31.12.09	Start a joint research project with the University of Exeter	Missed – put still being progressed
4.	Wood Fuel Supply Chain development	31/12/09	Develop options to roll our Dartmoor pilot into South Devon	Achieved – RDPE being developed.
5.	Develop collaborations between the marine and renewable sectors to exploit opportunities from the Atlantic Array	31/12/09	Develop a follow on event	Achieved
6.	Develop the Atlant-KIS Project	31/12/09	Appoint staff; define knowledge intensive services and develop case studies	Achieved Questionnaires being developed
7.	Investigate the establishment of a scheme to support research and development support for micros businesses and SMEs in partnership with Exeter University	31/12/09	Scope and scale of potential project defined	Missed; Conversations held with University of Exeter

**Key Milestones (This Quarter – Quarter 4 09/10, ends 31 March 2010)**

	Description	Date	Outputs expected
1.	Investigate the establishment of a scheme to support research and development support for micros businesses and SMEs in partnership with Exeter University	31/3/10	Ongoing delivery of University existing programme of support; identify gap and develop proposal
2.	Progress Atlant-KIS project	31/3/10	Submit first claim; develop work packages; identify KIS supply and demand in Devon and within partners
3.	Develop renewable energy supply and demand project aimed at business clusters in partnership with Global Action Plan in Dartmoor and West Devon	31/3/10	Funding secured; project started
4.	Supply Chain development – research into current supply chains and economic value	31/3/10	Support the local economic assessment by scoping out a joint study.
5.	Agree programme of collaboration events / workshops including marine and renewable sectors	31/3/10	Programme identified and publicity started.

**Key Risks (\*\*Please update the following with reference to scoring guidelines below\*\*)**

Risk	Impact	Likelihood	Score	Mitigation
Securing funding to implement strategy / action plan	Significant	Medium	20	Thinking creatively on accessing sources of funding
Not able to gain	Significant	Medium	20	Make a good case as to why

support and consensus from partners to achieve a Devon-wide approach to innovation – or a slowing down of this in light of LGR				this strategy and joined up approach required and communicate to key decision makers
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**Spatial Implications (please provide some detail if possible)**

District	Impact (insert √ or x or unknown)	Disaggregated Data (√ or x)	Examples of Local Delivery Outcomes
Exeter	√	x	
East Devon	√	x	
Mid Devon	√	x	
North Devon	√	x	
Torridge	√	x	
West Devon	√	x	Renewable Energy business clusters
South Hams	√	x	Wood fuel supply chain
Teignbridge	√	x	

**\*Risks – Scoring Guidelines:**

Likelihood of risk:	Impact of risk:	Total risk score (likelihood x impact)
1 – Very low 2 – Low 3 – Medium 4 – High 5 – Very high	1 – Insignificant 2 – Minor 3 – Moderate 4 – Serious 5 – Very serious	<b>1 – 6 Low</b> <b>8 – 12 Medium</b> <b>14 – 20 High</b> <b>Over 20 Very high</b>