

## Local Area Agreement 2008-2011

**LAA Priority:** Improve the quantity, quality (clean, green and safe) and accessibility of public spaces and green infrastructure (LAA2)

**Lead Contact:** Tracey Weaver

**RAG Status:** Amber

**Delivery Board Recommendations** *Annual Conference 2010 now considered achievable by partnership in September*

**Delivery Board is asked to:** Support Conference attendance by relevant sectors – Housing and Development

### Summary Statement:

Partnership have agreed to accept an offer from Chartered Institute of Water and Environment Managers South West Committee to help organise and administer conference in September.

Performance overall against the Delivery Plan remains on target. RAG status of Amber reflects the difficulties in resourcing this LAA Partnership. We hope however, that we can achieve this in autumn 2010. A new Conference sub-group is to be convened. This quarter has continued to focus on partnership working and data collation ready for outputs in quarter 4. The final Green Infrastructure map is complete and update arrangements being considered of Best Practice exchange and awareness.

Review of meetings partnership has led to the first themed seminar, as part of the LAA2 Partnership meeting. This examined the Plymouth GI Strategy Production and the challenges now faced in its delivery.

Revised year 2 milestones have been considered and year 3 will be confirmed at next meeting in May

### Performance Indicators – National and Local

Code	Title	+/- (see 1 below)	Year	Annual Target	Status (see 2 below)	Improvement (see 3 below)	Actual to Date	Officer Notes
LAA2	Percentage increase in satisfaction of parks and open spaces	+	08/09		On target	Improved performance	70%	This is baseline data. Hope to improve next year.

#### Key to symbols (insert as appropriate):

1. + equals higher figures are better and – equals lower figures are better
2. **No Data/Well Below Target/Below Target/On Target/Above Target/Well Above Target**
3. Improved Performance ↑ Worse Performance ↓ Unchanged ↔

**Key Milestones (Last Quarter – Quarter 3 09/10 - 31<sup>st</sup> December 09)**

	Description	Date	Outputs expected	Achieved/missed
1.	Green Infrastructure mapping	November	Launch of interactive web map	Achieved
2.	Green Infrastructure – Plymouth Seminar	December	Planning	Achieved
3.	DCC Strategy Input	December	Workshop Plans	Achieved
4.				
5.				
6.				

**Key Milestones (This Quarter – Quarter 4 09/10, ends 31 March 09)**

Milestones	Date	Outputs
Draft Arrangements for Conference covering GI importance to Housing and Developers	Feb / Mar	Raised awareness of GI to new audiences
GI and Planning Policy Seminar - Plans	March	Assess level of provision and links between GI, PPS and DPD planning policy
Co-ordinate response to Government PPS Draft on GI	March	Network enables coordinated response and sharing of views
Programme of future key issues	March / April	Wider attendance by officers involved in GI strategy and delivery

**Key Risks (\*Please refer to scoring guidelines below)**

Risk	Impact	Likelihood	Score	Mitigation
1. GI Conference not held	3	2	6	Planned for 2010 with CIWEM
2.Lack of engagement from some LPA's	3	2	6	Letter to all Chief Executives with follow up. Themed meetings of relevance to range of LA officers

**Spatial Implications:** *This will be reported in more detail next quarter.*

District	Impact (insert √ or x or unknown)	Disaggregated Data (√ or x)	Examples of Local Delivery Outcomes
Exeter	√	√	GI mapping website
East Devon	√	√	
Mid Devon	√	√	
North Devon	√	√	
Torridge	√	√	
West Devon	√	√	
South Hams	√	√	
Teignbridge	√	√	

**\*Risks – Scoring Guidelines:**

Likelihood of risk:

- 1 – Very low
- 2 – Low
- 3 – Medium
- 4 – High
- 5 – Very high

Impact of risk:

- 1 – Insignificant
- 2 – Minor
- 3 – Moderate
- 4 – Serious
- 5 – Very serious

**Total risk score (likelihood x impact)**

- 1 – 6 Low**
- 8 – 12 Medium**
- 14 – 20 High**
- Over 20 Very high**