

**Deadline for return – 21 January 2010 Quarter 3 Performance Report
(30th Sept – 31st Dec 09)**

Local Area Agreement 2008-2011

LAA Priority: Increasing housing delivery, especially at strategically significant cities and towns and their associated new communities (LAA 23)

Lead Contacts: Maria Bailey

RAG Status: **Red**

RED =fundamental blockage to progress with milestones and/or achievement of target
AMBER = positive movement but with risks to achievement of milestones and/or target (so cannot say with confidence that priority would be achieved)
GREEN = on track to achieve target and Milestones

Delivery Board Recommendations: Agree amendments to LAA23 as put forward to GOSW

Delivery Board are asked to: Support the reduction in the all housing completion target as put forward to GOSW earlier this year. This reduction is based on existing market evidence. Support development of County wide housing market recovery programme

Summary Statement:

Performance against targets does vary from one local authority to another. Historical and predicted figures have been used to illustrate that we are likely to see an 18% shortfall in the existing targets. This information has been submitted to GOSW for consideration in anticipation that a reduction will be agreed. Supporting information that has been provided also shows how LA's are reacting to market conditions to kick start delivery. Such initiatives include the renegotiation of section 106 agreements.

Update for Qtr 3 please

Performance Indicators – National and Local

Code	Title	+/- (see 1 below)	Year	Annual Target	Status (see 2 below)	Improvement (see 3 below)	Actual to Date	Officer Notes
NI 154	Net additional homes provided	+	2009/10	3,530	Estimated to be below target		Estimated at 2136	Affected by housing market conditions

Key to symbols (insert as appropriate):

1. + equals higher figures are better and – equals lower figures are better
2. No Data/Well Below Target/Below Target/On Target/Above Target/Well Above Target
3. Improved Performance ↑ Worse Performance ↓ Unchanged ↔

Key Risks (*Please update with reference to scoring guidelines below)

Risk	Impact	Likelihood	Score	Mitigation
Continued market downturn	4	4	16	Market recovery and kick start measures being implemented on an authority wide basis

***Risks – Scoring Guidelines:**

Likelihood of risk:	Impact of risk:	Total risk score (likelihood x impact)
1 – Very low 2 – Low 3 – Medium 4 – High 5 – Very high	1 – Insignificant 2 – Minor 3 – Moderate 4 – Serious 5 – Very serious	1 – 6 Low 8 – 12 Medium 14 – 20 High Over 20 Very high