

**Deadline for return – 21 January 2010 Quarter 3 Performance Report
(30th Sept – 31st Dec 09)**

Local Area Agreement 2008-2011

LAA Priority: Identification and prioritisation of, or improved understanding of the principal vulnerabilities in Devon to potential climate change impacts projected during the period covered by the Sustainable Community Strategy (LAA3)

Lead Contact: Pauline Warner

RAG Status: **Amber**

RED = fundamental blockage to progress with milestones and/or achievement of target
AMBER = positive movement but with risks to achievement of milestones and/or target (so cannot say with confidence that priority would be achieved)
GREEN = on track to achieve target and Milestones

Delivery Board Recommendations: *(Please list any decisions/actions required on the part of the Delivery Board)*

Delivery Board are asked to:

Summary Statement:

Progress is approximately 8 weeks behind the project schedule due to the scoping of services' weather impacts and the scheduling of interviews with heads of service taking longer than anticipated due to the summer holiday season and the lead time required to schedule meetings. This delay does not jeopardise the project and there is scope to regain this time during subsequent project stages.

This delay was reported to the DCC Climate Change Management Board on the 1st December 2009. Previous barriers to progress have been removed and the project is now moving forward.

****Please update the data for Qtr 3****

Performance Indicators – National and Local

Code	Title	+/- ¹	Year	Annual Target	Status ²	Improvement ³	Actual to Date	Notes
LAA3	Phase 1: Resource and Agree Approach	n/a	To September 2009	Existing policies and data relevant to adaptation documented. Project plan for next phase developed. Executive endorsed the structure and plan for work on adaptation.	Below Target	↔	<p>Existing policies and data relevant to adaptation has been document with regard to current extreme weather events.</p> <p>The project plan for the next phase has been developed and the structure and plan for adaptation was endorsed by CMB on 6th July 2009.</p> <p>Interviews with services that have identified themselves as suffering from current weather are completed for all DCC directorates. The weather database has been used to stimulate discussion in some instances.</p> <p>Members of Environmental Policy Team have undertaken training on using the UKCP09 Climate Scenarios online user interface in preparation to identify future climate variability in stage 3 of the project.</p> <p>DCC hosted a meeting of officers from Plymouth, Torbay and Devon District authorities with a responsibility for climate change adaptation. The purpose was to</p>	Phase 1 Completed.

							learn how much progress is being made within neighbouring authorities on NI 188. The database of Devon weather has been shared with our local authority partners.	
LAA3	Phase 2: Risk Assessment & Priorities for Adaptive Action	n/a	To September 2010	Comprehensive risk based assessment identifying significant vulnerabilities and priority risks for the authority and Devon. Report to Executive on the risk assessment and priority risks with recommendations on the adaptive responses required. Engage with LSP on vulnerabilities, risks and adaptive responses.	Below Target	↔	DCC service vulnerabilities to current weather have been identified through interviews with Service Heads. Significant vulnerabilities are being incorporated into a Local Climate Impacts Profile for presentation to CLT in Spring 2010. The assessment of DCC's vulnerability to future climate will commence in Quarter1 2010.	The lead time required to schedule meetings with Service Heads has caused the project to be currently operating 8 weeks behind schedule. This is not critical and time should be made up in subsequent project stages.
LAA3	Phase 3: Implement and Review Adaptation Response	n/a	To June 2011	Incorporate adaptive responses into departmental and organisational plans. Annual monitoring report on progress.		-	-	

Key to symbols (insert as appropriate):

1. + equals higher figures are better and – equals lower figures are better
2. **No Data/Well Below Target/Below Target/On Target/Above Target/Well Above Target**
3. Improved Performance ↑ Worse Performance ↓ Unchanged ↔

Key Milestones (Last Quarter – Quarter 3 09/10, ends 31 December 09)

	Description	Date	Outputs expected	Achieved/missed
1.	Identify historical trends in weather	31/10/09	An indication as to whether	Achieved.

	thresholds to which DCC is vulnerable		the frequency and intensity of existing weather vulnerabilities have been getting greater or weaker in the recent past.	Qualitative, anecdotal information from staff has been collected and used to assess the risk of current weather vulnerabilities. It has proved difficult to collect quantitative information as the particular combinations of weather thresholds that currently cause vulnerabilities are not known.
2.	Risk assessment of current weather vulnerabilities	30/11/09	A register of significant weather risks to which DCC has no continuity plan in operation.	Missed. Significant weather risks have been identified and they will be incorporated into the Local Climate Impacts Profile by spring 2010 for presentation to CLT.
3.	Begin the analysis of UKCP09 data	01/12/09	Headline messages of future climate change.	Achieved.

Key Milestones (This Quarter - Quarter 4 09/10, ends 31 March 2010)

	Description	Date	Outputs expected
1.	Complete the Local Climate Impacts Profile (LCLIP) in draft	13 th Feb 2010	A completed LCLIP outlining how DCC responds during weather events and any vulnerabilities that exist.
2.	Consult on LCLIP and present to CLT	31 st March 2010	Finalised LCLIP and CLT acknowledge vulnerabilities

Key Risks (Please update the following with reference to scoring guidelines below**)**

Risk	Impact	Likelihood	Score	Mitigation
1. Due to the scope of the project, the time allocated to the project may be too short. This may result in the project stages running behind schedule causing the LAA and NI targets to be missed.	2	3	6	Weekly desktop progress reviews. Either resources assigned to the project or scope of project may have to be altered.
2. Heads of Service and colleagues may not have enough time to assist with the project. This will result in either an ineffective adaptation plan or	2	3	6	Each Head of Service will be approached individually to secure co-operation and buy-in to the purpose

the stages of the project running behind schedule causing the LAA and NI targets to be missed.				and outcomes of the project.
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Spatial Implications

District	Impact	Disaggregated Data	Examples of Local Delivery Outcomes
Exeter	✓	X	The services provided by DCC within the districts will be assessed for their vulnerability to interruption from extreme weather events and any requirements for adaptation to future climate change. The outcome will be services provided by DCC within the Districts suffering less interruption from extreme weather. Similarly, the district authorities will assess their services. DCC will facilitate the creation of a support and knowledge sharing network for climate change adaptation within the districts.
East Devon	✓	X	
Mid Devon	✓	X	
North Devon	✓	X	
Torridge	✓	X	
West Devon	✓	X	
South Hams	✓	X	
Teignbridge	✓	X	

*Risks – Scoring Guidelines:		
Likelihood of risk:	Impact of risk:	Total risk score (likelihood x impact)
1 – Very low 2 – Low 3 – Medium 4 – High 5 – Very high	1 – Insignificant 2 – Minor 3 – Moderate 4 – Serious 5 – Very serious	1 – 6 Low 8 – 12 Medium 14 – 20 High Over 20 Very high