

**Deadline for return – 21 January 2010 Quarter 3 Performance Report
(30th Sept – 31st Dec 09)**

Local Area Agreement 2008-2011

LAA Priority: Reduce carbon dioxide emissions (LAA5)

Lead Contact: Pauline Warner

RAG Status: Green (delete as appropriate)

RED =fundamental blockage to progress with milestones and/or achievement of target
AMBER = positive movement but with risks to achievement of milestones and/or target (so cannot say with confidence that priority would be achieved)
GREEN = on track to achieve target and Milestones

Delivery Board Recommendations: *(Please list any decisions/actions required on the part of the Delivery Board)*

Delivery Board are asked to: Note the potential risks to delivery set out overleaf and the pending monitoring report of partner agency carbon management programmes.

While the priority overall is flagged green, there are risks to delivery arising from resource issues in LAA4; LAA6, which contribute to performance under NI186.

Summary Statement:

This quarter has seen contextual development work progressing that will feed actions in the coming year. In particular:

Completion of phase 1 of the university research to establish the likely contribution to Devon’s emissions reduction from Government policies and interventions;

Seminar for Devon Economic Partnership to explore energy services companies and their potential for Devon.

Early development work for the options and alternatives for future transport strategy; Strategic Environmental Assessment of LTP3 – initial discussion with consultants and development of project brief

Establishment of local authority officer network to feed activities relating to NI185; 186; 188 [LAA3]

Please update if possible

Performance Indicators – National and Local

Code	Title	+/- (see 1 below)	Year	Annual Target	Status (see 2 below)	Improv ement (see 3 below)	Actual to Date	Officer Notes
NI 186	Per capita reduction in CO2 emissions in the LA area	+	08/09	2.0%				2008 data not due until autumn 2010. 2007 data suggests emissions reduction above target
proxy	Savings from DSP partner	-	08/09	3Kt/pa	Monitoring data		1,700t	Partner CMPs contain targets to deliver 7,014t

	Carbon management programmes							over the 3 year LAA period
proxy	Emissions savings from business [envision programme]	+	08/09	48 businesses engaged; estimated 2,577t CO2 saved	Data is estimated emissions reduction based on intervention rather than actual measurement of impact	Estimates suggest performance above target	56 businesses engaged Estimated 2,577tCO2 saved	Changes to business support mechanisms and funding may impact on future performance [linked to the business simplification programme] Proxy measure also relates to LAA6
proxy	Actions to address fuel poverty	See LAA 33						

Key to symbols (insert as appropriate):

1. **+** equals higher figures are better and **-** equals lower figures are better
2. **No Data/Well Below Target/Below Target/On Target/Above Target/Well Above Target**
3. Improved Performance ↑ Worse Performance ↓ Unchanged ↔

Key Milestones (Last Quarter – Quarter 3 09/10, ends 31 December 09)

	Description	Date	Outputs expected	Achieved/missed
1.	Development of low carbon economy action plan with DEP	Action planning meeting 21/10	Indicative actions and responsible officers identified	ESCO seminar completed Other actions in development.
2.	Monitoring of SWEEG commissions relating to: -Transport studies -NI 186 and Government initiatives -BREAM credit selector tool -Biomass supply chain study -Climate change and Devon economy	Ongoing	Inputs to sustainable transport strategy; review of potential local actions to complement Government initiatives.	Phase 1 of NI186 scoping complete DaSTS project in development
3.	Finalisation of NI 186 report	November 2009	Report outlining DCC activity + other DSP members contributing to emissions reduction	Data update in progress pending finalisation
4.	Establishment of Devon climate change officers network	December 2009	Network established	Inaugural meeting held Dec 09
5	Environment Devon established as thematic partnership covering most WCE priorities	December 2010	Partnership established and relationship to DSP agreed	Deferred to March [ED Board to meet February]

Key Milestones (This Quarter - Quarter 4 09/10, ends 31 March 2010)

	Description	Date	Outputs expected
1.	Environment Devon established as thematic partnership covering most	March 2010	Partnership established and relationship to DSP agreed

	WCE priorities		
2.	Review of DCC climate change web pages	March 2010	Up to date information and links incorporated
3.	Seminar for local authorities – Energy Saving Trust TRACE tool	March – dependant on TRACE project development	Tool to capture NI186 activities across Devon
4	Completion of LTP3 initial consultation phase.	March 2010	Information to inform LTP3 options development
5	Work programme for SEA of LTP3 agreed	February 2010	Project timetable for accompanying SEA of LTP3
6	Establish process for monitoring of proxy indicators 2009/10	March 2010	Resources for monitoring work identified Work programme agreed

Key Risks (*Please update with reference to scoring guidelines below)

Risk	Impact	Likelihood	Score	Mitigation
1.Continued under performance of DSP CMPs	2	4	8	All DSP partners to reinforce the importance of CMPs and progress within their own organisations [monitoring report examining DSP partner carbon management progress due Q1 2010/11]
2.Failure to secure additional funding to support business advice/support [see LAA6; LAA4]	4	3	12	Additional funding for partner support being sought through REIP LIA programme. Resource issues relating to LAA4.
3.See also risks associated with LAA4, LAA6, LAA33				

Spatial Implications This priority can be mapped in terms of published NI186 data by district, but the outcome cannot be attributed to the impact of actions taken via the LAA process either at the County or locality level.

District	Impact (insert √ or x or unknown)	Disaggregated Data (√ or x)	Examples of Local Delivery Outcomes
Exeter			
East Devon			
Mid Devon			
North Devon			
Torridge			
West Devon			
South Hams			
Teignbridge			

***Risks – Scoring Guidelines:**

Likelihood of risk:	Impact of risk:	Total risk score (likelihood x impact)
1 – Very low 2 – Low 3 – Medium 4 – High 5 – Very high	1 – Insignificant 2 – Minor 3 – Moderate 4 – Serious 5 – Very serious	1 – 6 Low 8 – 12 Medium 14 – 20 High Over 20 Very high