

Quarter 4 Performance Report (1st Jan 2010 – 31st March 2010)

Local Area Agreement 2008-2011

LAA Priority: Reduce antisocial behaviour (LAA34)

Lead Contact: Simon Perkins

RAG Status: Green

RED = fundamental blockage to progress with milestones and/or achievement of target
AMBER = positive movement but with risks to achievement of milestones and/or target (so cannot say with confidence that priority would be achieved)
GREEN = on track to achieve target and Milestones

Delivery Board Recommendations:

Delivery Board are asked to: note the new agreed targets

Quarter 4 Summary Statement:

In respect of LAA34, we are on target across Devon to reduce incidents of anti-social behaviour reported to the Police that are recorded in the Rowdy, Nuisance and Inconsiderate behaviour categories.

Safer Devon Partnership is also on target to impact positively on National Indicators 17 and 21 which deal with perceptions in respect of anti-social behaviour

End of year 2 review:

Achievements: : Over the last 12 months a great deal of work has taken place across Devon in order to coordinate a targeted response in tackling anti-social behaviour.

The district based Anti Social Behaviour coordinators meet on a regular basis to discuss and to plan initiatives to meet local and area needs. Each district coordinator has had an allocation of funding which has been used to fund small local initiatives within their districts, eg: providing funding to Devon Youth Service, Youth Clubs, Youth Groups, etc to enable them to provide a range of diversionary activities.

A dedicated central pot of funding has also been made available for use across Devon and some of this money has been used to fund Police / Community Cadet Schemes, diversionary activities through sport and music etc. The deployment of the Positive Response Improving Devon Environments (PRIDE) Initiative is currently underway and will ensure a consistent response across Devon in addressing graffiti, criminal damage and littering. This involves an element of restorative justice requiring the offender to make good the harm they have caused.

Additional funding has also been provided for the Safer Devon Partnership ASB Theme Group to enable the provision of mediation services across Devon.

Finally, via the local Criminal Justice Board further funding has been allocated in order to fund a theatre group presentation in secondary schools promoting improved alcohol awareness.

Outcomes for local people: The current initiatives are to ensure an appropriate prioritisation of local needs taking into careful consideration the unique requirements of each district. The current level of reporting to the Police in relation to anti-social behaviour is currently decreasing which supports the view that this coordinated approach is effective.

Value for money: In all cases it can be shown that for a relatively modest amount of money all local initiatives have proved to be successful. All initiatives work alongside an array of other organisations to ensure cost effective delivery, consistent messaging and shared outcomes.

Performance Indicators – National and Local

Code	Title	+/- (see 1 below)	Year	Annual Target	Status (see 2 below)	Improvement (see 3 below)	Actual to Date	Officer Notes
LAA 34	% reduction across Devon of rowdy, nuisance and inconsiderate behaviour referred to in Police logs	-	09/10	25889 2008/09 baseline	Well above target	↑	20,335	
NI 17	% who think ASB is a problem in their local area	-	08/09	20% England baseline	Well above target	↑	13.5%	SW profile is set at 27.9%
NI 21	% who agree that the Police and other local public services are successfully dealing with ASB and Crime in their local area	+	08/09	26.3% England baseline	Well above target	↑	29.1%	SW profile is set at 27.9%

Key to PI symbols (insert as appropriate):

1. **+** equals higher figures are better and **-** equals lower figures are better
2. **Above Target**

Well Below Target	Under	5%
Below Target	Under	0.0001%
On Target	On	
Above Target	Over	0.0001%
Well Above Target	Over	5%

3. Improved Performance ↑ Worse Performance ↓ Unchanged ↔ compared with the same period in the previous year

Key Milestones (Last Quarter – Quarter 4 09/10, ends 31 March 2010)

	Description	Date	Outputs expected	Achieved/missed
1.	Agree local publicity campaigns to promote	December 2009	Increase publicity and improve public	Being Achieved ASB Strategy

	activities to reduce ASB		confidence	currently being rewritten to ensure it is embedded within other relevant theme strategies
2.	Provide half yearly update to LAA and wider community regarding ASB escalation and interventions	December 2009	As above	Achieved
3.	Devon Mediation Services commissioned by ASB Co-ordinators and Police	31 March 2010	Enhanced resolution of neighbour disputes	Achieved and service being commissioned again in 2010/11
4.	Implementation of Positive Response Improving Devon Environments (PRIDE). A Restorative Justice Graffiti Removal Project (initial roll out in North Devon)	31 March 2010	Graffiti Protocol and enhanced public perception of Community Unpaid Work / Local Strategic Partnerships	Achieved and continuing into 2010/11
5.	Agree acceptable measurable targets for ASB work across Devon to be in place for 1 April 2010	31 March 2010	ASB Co-ordinators and CDRPs will have clearly defined targets in respect of their work. To link into the deployment of Integrated Offender Management	Achieved, see page 2 of this RAG report
6.	Devon wide Alcohol Awareness Initiative offered to Secondary Schools using LCJB Funding (Blitz / Solomon Theatre)	31 March 2010 but continuing into new financial year	Alcohol awareness delivered to approximately 2250 children in Year group 9 with current funding. Extended into next financial year with SDP Funding	Achieved and service commissioned again in 2010/11
7.	Completion of Home Office ASB Gap Analysis/ Self Assessment Tool for SDP ASB group	31 March 2010	Intended to identify potential shortfalls in ASB responses and highlight any improvements to service delivery.	Achieved, working towards a Devon and Cornwall Pledge re: minimum standards currently underway

Key Milestones (This Quarter – Quarter 1 2010/11 ends 30th June 2010)

	Description	Date	Outputs expected
1.	Agree local publicity campaigns to promote activities to reduce ASB	September 2010	Increase publicity, improve public confidence and consistent messaging and challenge biased media reporting
2.	Provide half yearly update to LAA and wider community regarding ASB escalation and interventions	September 2010	As above
3.	Devon Mediation Services	31 March 2011	Enhanced resolution of neighbour and

	commissioned by ASB Co-ordinators and Police		community disputes. Assist in community and individual risk assessments
4.	Implementation of PRIDE. A Restorative Justice Graffiti Removal Project (initial roll out in North Devon)	31 March 2011	Graffiti Protocol and enhanced public perception of Community Unpaid Work / Local Strategic Partnership's. Ensuring a collaborative partnership approach
5.	Devon wide Alcohol Awareness Initiative offered to Secondary Schools using Local Criminal Justice Board and Anti-social Behaviour funding	31 March 2011	Alcohol awareness delivered to approximately 2250 children in Year group 9 with existing funding.
6.	Completion of Home Office ASB Gap Analysis/ Self Assessment Tool for Safer Devon Partnership ASB group	31 March 2011	Intended to identify potential shortfalls in ASB responses and highlight any improvements to service delivery.

Key Risks (**Please update the following with reference to scoring guidelines below**)				
Risk	Impact	Likelihood	Score	Mitigation
1.Negative national media/ publicity re ASB impacts on Place Survey results	5	4	20	Positive media campaign to highlight innovation and enhanced interventions at district and area level
2. Inconsistent recording of Police RNI logs	4	3	12	More accurate recording of Police Logs by Devon and Cornwall Police

*Risks – Scoring Guidelines:		
Impact of risk:	Likelihood of risk:	Total risk score (likelihood x impact)
1 – Insignificant 2 – Minor 3 – Moderate 4 – Serious 5 – Very serious	1 – Very low 2 – Low 3 – Medium 4 – High 5 – Very high	1 – 6 Low 8 – 12 Medium 14 – 20 High Over 20 Very high

Spatial Implications: (please input if possible)			
District	Impact (insert y or x or unknown)	Disaggregated Data (y or x)	examples of Local Delivery Outcomes
Exeter	y	y	Police Log Data Place Survey Data British Crime Survey Data
East Devon	y	y	As above
Mid Devon	y	y	As above
North Devon	y	y	As above
Torridge	y	y	As above
West Devon	y	y	As above
South Hams	y	y	As above
Teignbridge	y	y	As above