

#	LAA Priority	NIs/local PI's	Indicator 2010-11	Overall RAG status Q1 2010	Summary Statement	Delivery Board Notes & Recommendations
A World Class Environment						
1	Reduce quantities of municipal waste arising and landfilled (LAA1).	NI 193 "Percentage of municipal waste landfilled"	Data not due	Green	Progress being made by districts in rolling out their kerbside organic collections in East and West Devon	
2	Improve the quantity, quality (clean, green and safe) and accessibility of public spaces and green infrastructure (LAA2).	LOCAL - % increase in satisfaction with parks and open spaces	Data not due	Amber	We are considering the impact of the Governments intention for localised planning - in the wake of changes in RSS at regional level, on the milestones set for the green infrastructure. We aim to discuss in our next meeting in September	
3	Identification and prioritisation of, or improved understanding of the principal vulnerabilities in Devon to potential climate change impacts projected during the period covered by the Sustainable Community Strategy (LAA3).	LOCAL - NI188 Planning to Adapt to Climate Change	Data not due	Green	The Corporate Risk Management Group considered DCC's vulnerabilities to weather in June 2010, as identified by the Weather Impacts Assessment, and agreed to record these as risks on SPAR.net and incorporate these into Directorate risk registers and management processes. Risk to DCC's future projects, service provision and policy/strategy development from weather and future climate need to be considered during their development. This need will be met through a component of an Integrated Impact Assessment Tool currently under development by the Organisational Development team which will hopefully be used within the Devon Way toolkits, decision making committee report templates and within the business planning process. The Environmental Policy Team has input to the Integrated Impact Assessment Tool and will develop accessible guidance on assessing climate related risk to be published on the intranet.	
4	Improve business productivity of the renewable energy sector in Devon (LAA4).	Growth in business productivity (GVA). Tonnes of CO2.	Data not due Data not due	Green	The project is ahead of target on CO2 savings at July10 and expected to continue to exceed this, due to more installations during 2010/11 funded through RE4D grants. The annual installers survey has been carried out and shows an increase in turnover per employee above target. Support for the renewable energy sector in the form of mentor, training courses and "technology growth plans" will continue through DCC funding for 3 years, some work has been done towards commissioning this service, hopefully complete by end Oct10. Melanie Sealey's will deal with grant administration and legacy issues will continue 0.5 day/week. We have successfully gained £150k for business support vouchers as match to "Competitiveness" EU funding. This is for 100 businesses to receive demand-side support to be delivered over 4 years via Business Link as an add-on to the regional "Improve Your Resource Efficiency" programme. DCC has awarded the total £450k capital grants fund with expenditure complete by March11. The future role of DCC in supplying another scheme, for example loans, is being considered.	Note that revenue funding for renewable energy supplier support and training has been allocated for 3 years from 2010/11 financial year but no service has been commissioned as yet. Plans to commission by Oct 2010. Negotiations with Business Link and SWRDA for demand side support to businesses through an add-on to the regional "Improve Your Resource Efficiency" project are continuing. This has been delayed partly due to uncertainty over future funding for SWRDA and Business Link. The Cooperation bid submission was delayed due to issues with French partners, however the intention is to submit for the next deadline. This will not materially affect delivery of this LAA theme

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5	Reduce carbon dioxide emissions (LAA5).	NI 186 "Per capita reduction in CO2 emissions in the LA area"	Data not due	Amber	<p>NI data is not due for release until later in the year; 2008 data may be released in provisional form in July 2010 - but final data not due until Autumn 2010; Progress is variable; more information against proxy targets will be available in Q2 or Q3 of 2010 when the annual review of progress is complete; progress with contextual information and research to inform the next round of priority setting is strong, as is progress with transport planning and Strategic Environmental Assessment associated with review of the Local Transport Plan; Funding issues and partner commitment [in both terms of carbon management programmes and finance] is variable - and is likely to continue as an issue in this current period of public spending scrutiny.</p>	

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6	Driving business competitiveness and reducing carbon emissions through public sector supply chains (LAA6).	Increased local productivity (GVA)	Data not due	Amber	BREW funding has ended and although part of the targets have been achieved the project cannot be fully completed without further funding	BREW funding has ended and although part of the targets have been achieved the project cannot be fully completed without further funding
		Tonnes of business generated CO2 emissions	Data not due			
8	Targeted conservation and enhancement of Devon's biodiversity and geology (LAA8).	NI 197 "Improved local biodiversity – proportion of local sites where positive conservation management has been or is being implemented"	Data not due	Amber	Targets all amber. Work progressing on the development of a State of Nature Report for Devon and County Wildlife Site monitoring. Devon Nature Map about to be signed off. Funding to be sought for Parish work and County Wildlife Site management / advisory work	
12	Increase participation in cultural activities (LAA12)	Countywide Partnership established.	Below target	Amber	A SW LA Cultural Partnership is now in place with DCC representation following the demise of Culture SW. It is still building its capacity to be the effective voice for culture across the region's local authorities. Within Devon, a Culture Stakeholders Group along with a Sport/PE Stakeholders Group has been set up under the Devon Building Schools for the Future programme and a CYP cultural strategy has been drafted for consultation. Now that the LGR position has been clarified the way is clearer for progress on joint cultural working within Devon against the background of the current economic situation and emerging policy from the new coalition government.	
		Devon Cultural Infrastructure Strategy completed.	Below target			
33	Improve the energy performance of the housing stock and reduce fuel poverty (LAA33).	NI 187 "Tackling fuel poverty - % of people receiving income based benefits living in homes with a low energy efficiency rating"	Data not due	Green	The main vehicle used to improve the status of LAA33 is a Devon wide, local authority supported scheme - Cosy Devon. In Devon a total of 630 measures have been installed (loft and cavity wall insulation) helping a total number of 463 households. Installations are on target and marketing activity is planned to keep promoting the scheme during the summer months.	
Strong and Inclusive Communities						
9	Improve access to services and facilities through coordination of transport services and access to information technology, ensuring dignity and respect for all (LAA9).	NI 175 "Access to services and facilities"	Data not due	N/A	Annual data not due until July 2011	
15a	Work towards the economic inclusion and social integration of vulnerable populations (LAA15(a)).	Increase incomes for older people	On target	Amber	Some elements of this programme are performing to a very high standard, are achieving project milestones and are having a demonstrable impact on outcomes for citizens. Other aspects have been delayed, often due to circumstances beyond our control (e.g. timing of allocation of Growth Fund 3 to Credit Unions), others are still needing to be estimated due to lack of auditable data. Much of the programme has now been incorporated into the DSP Total Place Programme and it is here that we look to long term sustainability.	
		Children with special needs	On target			
		Improved access to financial services	Below target			

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16	Promote active, empowered and influential communities (LAA16).	NI 4 “% of people who feel they can influence decisions in their locality”.* NI 7 “Environment for a thriving third sector”.*	Data not due Data not due	Green	Since the last review, DSP Delivery Board has approved the draft Community Engagement Protocol, which will be going out for wider consultation. The joint NHS Devon/ DCC Adult Services / DCC Children and Young People's Service Joint Engagement Strategy has gone out for 3 months consultation and an implementation plan is being developed. The 5 Stronger Communities projects started in April10 and are being delivered through the Voluntary Sector Consortium, all 5 are achieving their milestones this quarter. They are all designed to increase capacity within the voluntary and community sector to enable more people and organisations to have an influence on decisions, to develop the ability of the sector to take on delivery of public sector service delivery and to increase opportunities for volunteering. The activity should put Devon in a good position to respond to the 'Big Society' agenda. The key designated indicator (NI 4) measured by the Place Survey which has just been abandoned by the Coalition Government. We have a baseline, measured in 2008, but no means of assessing improvement, unless partners decide to undertake a separate local survey later	
A Growing Economy						
14	Provide coordinated support to unlock the economic potential of Devon's most disadvantaged communities (LAA14).	LOCAL - Local performance indicators are being integrated into each of 4 Strategic Investment Frameworks (SIF)		Amber	This action relates to the development of 4 Strategic Investment Frameworks (SIFs) to support Devon's most disadvantaged communities. The development of the SIFs is progressing with delivery in Northern Devon underway and a second SIF under development in the Teignmouth/Dawlish area. Masterplans for Dawlish and Teignmouth agreed and adopted - June/July 2010; Dawlish Regen Grp has agreed the concept of developing a SIF for the wider 'Amberline Coast' area. Teignmouth Town Council approached with view to secure similar engagement; Development of the SIF highlighted the need for action to support town centres/ high streets in Devon. A pilot programme, to obtain benchmark data on the performance of 5 towns to research the value of appropriate interventions, has been carried out and results are due to be reported end July 2010; Further intelligence on the performance of town centres has been obtained through purchase of information from the Local Data Company; A tender exercise to carry out more indepth analysis of a further 10 towns has been carried out and it is expected that a contractor will be in place by Oct 2010; Good pr	

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15b	Work towards the economic inclusion and social integration of vulnerable populations (LAA15(b)).	Numbers of community plans and social enterprises - range of indicators relating to the numbers of people involved, employment and income generated and the value of assets created.		Amber	The main highlight from this quarter is that Devon County Council has made a successful application to the Young Foundation to take part in their action research programme in respect of supporting local social enterprise. The bid was well supported from within DCC and partner organisations, and will be delivered alongside the work Devon will be undertaking with the IDeA into Improving 3rd Sector Commissioning. The Devon School for Social Entrepreneurs is also progressing well, although the current project manager is leaving and will need to be replaced. The Business Support Voucher scheme has progressed slower than expected due to the new contractual arrangements between Business Link and Co-active. This has now been resolved and an improvement is expected over the next quarter. Community planning continues to develop in the County, with 11 more plans recorded on 6th July 2010 on the Devon Communities in Action on-line community planning database than at the end of the last quarter. This brings the total number of plans registered to 144 and is an indicator of enterprising, sustaina	

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17	Develop and harness skills to achieve a competitive economy (LAA17).	NI 164 "Working age population qualified to at least level 3 or higher" **	Data not due	Green	During this quarter, there have been 10 regional and county wide meetings re. adult training including 2 x Productive Skills for Devon, 2 x skills research steering groups and 2 x Backing Young Devon groups. Minutes of all the Devon meetings are on the www.devoneconomy.co.uk web site. There has been progress on all the projects funded with the LPSA2 reward grant, highlights being: Work commenced on refurbishing the premises of TTS in Bideford; Work and skills analyses complete for each Employment and Skills Board (ESB) area (available on the web site); All 4 ESBs in Devon fully functioning; Women Do Business gala event celebrated achievements of 80 participants; Devon School for Social Entrepreneurs developing proposals for sustainability; Young Entrepreneurs Support Solutions underway in Exeter	
18	Encourage the full adoption and exploitation of information and communication technology (ICT) to improve productivity, social inclusion and environmental performance (LAA18).	LOCAL - Devon ICT strategy finalised. Work starting on implementation of key priorities. Targets incorporated as part of this document.		N/A	Priority Lead fully engaged with Local Enterprise Partnership work	
19	Develop an innovation strategy and delivery network across Devon to achieve an economic uplift and increased GVA (LAA19).	LOCAL - DCC supporting and funding DCBC deliver EU Atlanti-Kis project to establish knowledge information systems and exchange best practice.		N/A	Priority Lead fully engaged with Local Enterprise Partnership work	
20	To manage demand for travel in a sustainable manner and ensure expeditious movement by all transport modes, through the adequate provision and maintenance of transport infrastructure (LAA20).	LOCAL - Local bus journeys originating in the authority area	Well above target	Amber		
		LOCAL - Mode of travel to school: Percentage of pupils travelling to school by car (inc cars, vans & taxis)	Data not due			
21	Deliver major infrastructure improvement schemes which form part of the Regional Transport Strategy (LAA21).	LOCAL - Progress in the delivery of key regional transport priorities		N/A	In view of the review of spending priorities and economies the DfT have advised that work on Major Scheme Bids will be at Local Authority risk until the Autumn Spending Review. Future funding will await the outcome of the Government's Review	
22	Ensure that Devon has an appropriate range of employment space (LAA22).	LOCAL - Strategy completed. Work underway to identify priority sites by district and highlighting top priorities for public intervention. Complementary report to be commissioned to analyse demand and possible locations for managed workspace and a possible roll out of the successful redundant buildings grant scheme.		N/A	Priority Lead fully engaged with Local Enterprise Partnership work	

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24	Reduce the gap in benefit claims rates and employments rates between priority communities and the average for Devon (LAA24).	NI 146 "Adults with learning disabilities in employment" LOCAL - Working age out of work benefit claim rate in the 13 priority communities identified in the Devon Economic Strategy	Well below target Above target	Amber	The new coalition Gov. is introducing a numbers of changes that are reflected in this report as they develop their plans for future welfare reforms. JSA register in Devon has fallen for the third consecutive month to 8,714, the lowest figure since Dec08 and -22.2% less than May09. Youth unemployment [18-24years old] a key concern, also fell for the 3rd consecutive mos. to 2420 and 27.8% of the total JSA register, a reduction of 30.1% on May09 when 3465 18 to 24 year olds claimed JSA, 30.9% of the register. Long-term unemployed people at 6 mos. and 12 mos. of unemployment has plateaued. The nos. of registered vacancies has increased in mos.. However, it should be noted that only 32% of advertised vacancies come through JCP; and this represents only 19% of all vacancies. 51% of vacancies are not advertised but filled through a word of mouth. These are positive signs of recovery in the Devon economy supported by a 'good season' and they are replicated across the 8 district in Devon. This positive trend is in general mirrored in the priority communities and compared to rest of Devon the divergence of the JSA claim rate has narrowed	
25	Increase the productivity of the land based sector in Devon and improve conditions for farming and food sector businesses (LAA25).	Agriculture and forestry – gross value added	Data not due	Amber	Activity 1 – RDPE Project Development Worker – This activity is still going well and has assisted a total of 20 applicants to get funding through the RDPE to date. The officer is assisting the RDA to simplify the process and improve the business plan template for applicants. This activity will shortly be the subject of a further bid to the SWRDA for funding to continue the post until 2013, although funding for RDPE post Mar 2011 is now in doubt due to government cuts to DEFRA and the demise of the SWRDA by Mar 2012. The situation will be clearer following the comprehensive spending review in the autumn of 2010. Activity 2 – The Environment Agency – Implementing the Water Framework Directive (getting waterbodies to good ecological status) which has started across Devon includes making use of the soils vulnerability map produced as a result of the LAA25 programme. Activity 3 – The Agri-Food Board – The RDPE development worker admin support will be arranging the meetings in future, however we have held a meeting to discuss what else the group should do other than act as the RDPE PDS advisory group, a paper will go to the meeting on 6 Sept 2010.	Note the next steps for using the soils vulnerability map is now established. Direct parties interested in the state of Devon's soil to the LAA25 project and/or to the Environment Agency. Note that it is imperative to spend as much RDPE funding as possible before March 2011 (within the guidelines).
Homes and Housing						
23	Increasing housing delivery , especially at strategically significant cities and towns and their associated new communities (LAA23).	NI 154 "Net additional homes provided"	Data not due	N/A	No Priority Lead assigned since the previous one moved employment.	
26	Increasing the delivery of affordable housing (LAA26).	NI 155 "Number of affordable homes delivered (gross)" Local indicator: delivery of affordable housing in settlements under 3,000 population	Data not due Data not due	N/A		

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27	Improve housing options for the homeless and vulnerable clients (LAA27).	1. LOCAL - Number of private rented sector moves facilitated by Devon authorities	Well above target	N/A	Awaiting data from Children & Young Peoples service	
		2. LOCAL - Number of statutory homelessness acceptances for 16-17years olds and 18-21 year old care leavers	Data not entered			
		4. LOCAL - The separation of support from sheltered housing tenancies	Well below target			
		5. LOCAL - Introduction of a common Choice Based Letting Scheme across Devon	On target			

Inspiring Young People

29	Narrow the gap between the lowest attaining 20% and the most vulnerable and the rest by improving their rate of progress and raising their levels of achievement (LAA29).	NI 54 "Services for disabled children	Data not due	Amber	Quarter 1 Summary Statement: Notification of an in year cut of £3.1M, due to reduction of Area Based Grants, as well as other implemented and projected cuts and savings for 2011/12 will affect provision. This is most noticable for Connexions who deliver information, advice and guidance.	Note the implications of in year cut Note the links between health inequalities, the duties and purpose of the Child Poverty Act and the Narrowing the Gap theme of this strand of the LAA and the potential of a "Total Place" approach Support the development of a more coherent strategy across the DSP to address the causes and effects of child poverty.
		NI 63 "Stability of placements of looked after children: length of placement".*	Data not due		Fundamental building blocks are being put into place to raise the achievement of the lowest 20% so that the gap between these children and young people and the rest is narrowed. This is through a variety of long term transformational projects including: 14 - 19 Partnerships to make sure there is appropriate education and training provision in place for all 14 - 19 year olds particularly for those who "A"-Levels are not appropriate and those who are at risk of not being in education, employment or training as well as those in isolated rural areas	
		NI 112 "Change in under 18 conception rate	Data not due		Other major programmes such as the roll out of children's centres across the county. Challenges have included: Improving placement stability - Southwark judgement and Baby Peter case have increased pressures and reduced option. Increasing the numbers of young people in employment, education or training - approaches have been successful but now it is older young people (18+) who are more likely to be without occupation	
		NI 117 "16 to 18 year olds who are not in education, employment or training (NEET)	Data not due		Stepping Stones (to develop the continuum of provision to meet a continuum of need for all children and young people) by: Improving the range of support in mainstream schools. Extending the range of specialist facilities available across Devon for children with more complex need. Developing Devon's Special Schools to ensure that all children and young people can have their needs met within Devon Developing provision that will facilitate the coordination of integrated multi agency teams. Developing common working practices across all services to children and young people including those processes. Integrated Children's Services to get joined up services based on the needs of children and young people. Using a common method of assessment Sharing information amongst service. Working with families on solutions. Having one lead professional working with a family. Having a team around the child established to ensure coherence, efficiency and effectiveness	
		NI 92 "Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest" STATUTORY	Data not due			
		NI 72 "Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy" STATUTORY	Data not due			
		NI 73 "Achievement at level 4 or above in both English and Maths at Key Stage 2" STATUTORY	Data not due			
		NI 93 "Progression by 2 levels in English between Key Stage 1 and Key Stage 2" STATUTORY	Data not due			
	NI 94 "Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2" STATUTORY	Data not due				

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		NI 75 "Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths" STATUTORY	Data not due			
		NI 87 "Secondary school persistent absence rate" STATUTORY	Data not due			
		NI 99 "Children in care reaching level 4 in English at Key Stage 2" STATUTORY	Data not due			
		NI 100 "Children in care reaching level 4 in Maths at Key Stage 2" STATUTORY	Data not due			
		NI 101 "Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)" STATUTORY	Data not due			
Health and Wellbeing						
10	Promote independence (LAA10). Community Mentoring - GREEN Rapid Response - AMBER Personalisation - AMBER	NI 125 "Achieving independence for older people through rehabilitation/intermediate care"	Well above target*	Amber	Rapid Response: The last quarter has largely been concerned with negotiating a revised operating model, business case and specification which provides and integrated 24/7 nursing, end of life and rapid response care model. Agreement in principle has been reached for a proportion of funding for the entire integrated model of provision subject to final business case and presentation to PCT resource allocation board. Agreement in principle has also been reached for proportional funding of rapid response care element of the service between ACS and NHS Devon back dated to the 1 st of April 2010 for eastern Devon and for any subsequent full Devon Roll out. The project/implementation plan is under review with revised timescales and milestones. Devon Provider Services have appointed project manager leads to develop implementation plans and to lead implementation of the service. Project development and delivery against milestones and targets are being overseen by joint commissioning arrangements with Devon Provider Services leading implementation.	
		LOCAL - NI 30 - Social care clients receiving self directed support per 100,000 population.	Well below target*			
		NI132 "Timeliness of social care assessment (all adults)**"	Well below target*			

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		NI 134 "The number of emergency bed days per head of weighted population"	Well below target*		<p>SDS: Good overall progress is being made. Data samples have been collected for most service areas to allow FACE to develop the Devon RAS model. The order has been place with OLM for the interface between Carefirst 6 and the FACE web service to allow the calculation of an estimated Personal Budget from the Overview Assessment. 1756 people had a personal budget as at the end of May as reported for the NI130 indicator. There has been some slippage to reflect the risks of delays on the part of suppliers and allow sufficient time for robust testing. Training plans have now been developed.</p>	

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11	Improve support and services for carers and users (LAA11).	NI 135 "Carers receiving needs assessment or review and a specific carer's service, or advice and information"*	Well below target	N/A	Performance for NI 135 Carers needs assessments or review has improved significantly, but is less than the previously reported estimates which did not include data from Devon Partnership Trust (DPT) as it is sourced from an annual survey. The Devon figure excluding the DPT survey data is above the 38% target. The projects contributing to this priority were all assessed as being on target, however the priority lead has been on sick leave for 2 months hence the unknown status for the priority.	
13	Maintain and increase levels of physical activity and sport (LAA13).	NI 8 "Adult participation in sport and active recreation	Data not due	Amber	No change to data. Local Delivery Partners have been appointed to deliver Active Villages project in rural parishes of Devon. Consultation work being undertaken between June and August with activity being designed, agreed and delivered from September onward within 15 pilot villages. Work continues across all districts to encourage Devon residents to take up more physical activity	The original targets set around "Closing the Gap - Active children and young people in Devon" are no longer achievable as a result of recent budgetary restrictions that has resulted in the withdrawal of the significant funding stream that was to fund the high impact 6 Olympic Legacy projects. Much of our earlier work over the last 18 months of the project period was spent developing the strategies to deliver the expected outcomes, and negotiating with other key strategic partners and stakeholders at all levels to develop the mechanisms and infrastructure for delivery in readiness for a September 2010 launch. However although we now will endeavour to deliver some sort of "legacy" for the children and young people of Devon and use the excitement and media coverage around the Olympics as a platform, we will not be able now to achieve the targets set out in the original project outcomes as we will not be able to achieve the same impact.
		LOCAL - "Closing the Gap" Active Children and Young People in Devon	Data not due		The original targets set around "Closing the Gap - Active children and young people in Devon" are no longer achievable as a result of recent budgetary restrictions experienced by Devon CC that has resulted in the withdrawing of the significant funding stream that was to fund the high impact 6 Olympic Legacy projects. Much of our earlier work over the last 18 months of the project period was spent developing the strategies to deliver the expected outcomes, and negotiating with other key strategic partners and stakeholders at all levels to develop the mechanisms and infrastructure for delivery in readiness for a September 2010 launch. However although we now will endeavour to deliver some sort of "legacy" for the children and young people of Devon and use the excitement and media coverage around the Olympics as a platform, we will not be able now to achieve the targets set out in the original project outcomes as we will not be able to achieve the same impact. Status set as RED	
30	Promote health and reduce health inequalities (LAA30).	NI 120 "All-age all cause mortality rate"*	Data not due	Amber	Data for breastfeeding and smoking not due until mid August. Other data collected annually. No change to status	
		LOCAL - NI 53 "Prevalence of breastfeeding at 6-8 weeks from birth	Data not due			
		NI 56 "Obesity in primary school age children in Year 6	Data not due			
31	Reduction in human costs, lost output and costs to services resulting from road collisions . (LAA31)	LOCAL - Costs associated with road traffic injuries in Devon (indexed) 1994-8 average for deaths and serious injuries and 2003-5 average for slight injuries	Data not due	Green		

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A Safer Devon						
28	Ensure that the people of Devon feel and are safe from harm (LAA28).	LOCAL - Percentage of people who feel safe in their local area after dark	Data not due	Amber	Safeguarding alert rates continue to rise but at a reduced rate of increase. They continue to be in line with comparator authorities. The Safeguarding Adults Board multi Agency Business Plan is being implemented. The ACS Safeguarding Adults Team Business plan for last year has been completed and is being reviewed. New services provided by the safeguarding adults team include, checking and coordinating all SA alerts, chairing all SA case conferences and carrying out all whole service investigations, have all been implemented successfully and had a positive impact. Potential for future links with childrens safeguarding and Multi Agency Safeguarding Hub are being explored. Future priorities include, Involvement of service users and independent providers, quality audits of safeguarding processes, Mental Capacity act implementation and disability hate crime awareness	
		LOCAL - Percentage of people who feel safe in their local area during the day	Data not due			
		LOCAL - Number of Safeguard Adults Alerts	Well below target			
32	Reduce the harm caused by alcohol and drugs (LAA32).	NI 20 "Assault with injury crime rate"	Well above target	Amber	Performance against PIs in green however a number of the projects that contribute LAA32 are under development and currently amber. Delivery plan and risk register produced for Devon Drug Service - work progressing against plan.	
		NI 39 "Rate of hospital admissions per 100,000 for alcohol related harm"	Data not due			
34	Reduce antisocial behaviour (LAA34).	LOCAL - % reduction across Devon of rowdy, nuisance and inconsiderate behaviour referred to in Police logs	Well above target	Green		
		NI17 % who think ASB is a problem in their local area	Data not due			
		NI21 % who agree that the Police and other local public services are successfully dealing with ASB and Crime in their local area	Data not due			
35	Reduce the social, emotional and cost impacts on victims and on wider society by tackling the causes, and ameliorating the effects, of prejudice and hate crime (LAA35).	LOCAL - Number of reports of hate crime and incidents.	Well below target	Amber	Work ongoing through a wide range of projects and initiatives, as listed below. A lot of progress has been made since 2008 in improving engagement with those vulnerable to Hate Crime - including BME communities, LGBT/T, Disability groups etc. 3rd party reporting mechanisms have been established and information sharing protocols agreed with police and with community group. Awareness raising work has been carried out with schools across Devon and a Hate Crime Resource pack is being prepared to distribute to partners across Devon at the end of 2010. Training on Hate Crime has been developed and delivered to partner agencies. The barriers to the success of this programme lie partly at least, outside our control. Economic downturns and political change are often catalysts for increases in Hate Crime and it looks increasingly likely that there are economically difficult times ahead - likely to produce some backlash at least against minority groups	

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36	Reduce the social, emotional and costs impacts on victims and the wider society by tackling domestic violence and abuse (LAA36).	NI 32 "Repeat incidents of domestic violence"	Well above target	Green	Board is asked to note the continued good progress on the target. But to also note the longer term uncertainties regarding the funding of IDVA posts without which this performance would not be achieved. Also to note with concern the continued delay in conducting the MARAC Review which was commissioned by DSCB. This is urgently needed to address the various anomalies in the operation of MARAC across Devon which continues to be the other major threat to achievement of the LAA target	Board is asked to note the continued good progress on the target. But to also note the longer term uncertainties regarding the funding of IDVA posts without which this performance would not be achieved. Also to note with concern the continued delay in conducting the MARAC Review which was commissioned by DSCB. This is urgently needed to address the various anomalies in the operation of MARAC across Devon which continues to be the other major threat to achievement of the LAA target
37	Tackle the most harmful offending behaviour (LAA37).	NI 16 "Serious acquisitive crime rate"	Well above target	Green	The overall priority status is currently green, on target, but future performance will depend on how many of the impending prosecutions are converted. As a summary if a third of our impending prosecutions are converted, which is normal, we'll be on target for a 37% reduction in offending. Those that were responsible for the high number of impending have since received custodial sentences which I would anticipate result in a reduction in the next quarter. The target for this year has not been set by the Home Office (in so far as I am aware). The target will take into account the makeup of our current cohort and our performance last year.	
		NI 30 "Re-offending rate of prolific and priority offenders"	Data not due			
38	Reduce youth offending (LAA38).	NI 111 "First time entrants to the Youth Justice System aged 10-17"	Estimate Well above target	Green	Devon continues to perform well in terms of reducing the number of First Time Entrants to the Youth Justice System (FTEs) and we are exceeding our targets. The number of FTEs for Quarter 1 is 140, this is a reduction of 38 young people against the same period the previous year. However the sustainability of youth crime prevention projects is at risk. The Area Based Grant (Children and Young People Block) has been cut by 24% for 2010/11 and this has resulted in the Youth Offending Service having to find £100k savings this financial year. Furthermore, the funding for the youth crime prevention projects is only confirmed until March 2011. It is uncertain what level of funding (if any) will be received thereafter.	Note the continuing success in reducing the numbers of First-Time Entrants to the Youth Justice system (FTEs). Support and maintain evidence-based commissioning of projects designed to reduce youth offending and anti-social behaviour. Note the in-year reductions for the Youth Offending Service and the likelihood of significant funding reductions for 2011/12