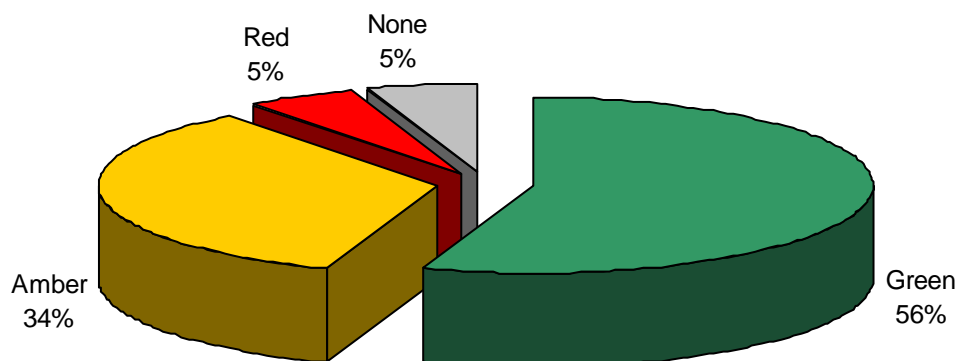


Of the 38 priorities in the LAA, 21 have been assessed as on track to achieve their targets/milestones, 13 are amber where there has been positive movement but there are risks to the achievement of targets/milestones (cannot say with confidence that the priority will be achieved) and 2 are red where there is a fundamental blockage to achieving the targets/milestones. The status for the remaining 2 is not yet known.

The following chart shows the status of the LAA Priorities.



THEME – WORLD CLASS ENVIRONMENT (WCE)

STATUS:GREEN

Headline Achievements:

- Over half of the 9 priorities in this theme have been assessed to be on target to achieve their outcomes.
- Progress continues to be made with reducing waste to landfill. All Districts now provide organic waste collections and a further composting facility has been provided by DCC. School composting projects are progressing well and it is anticipated that these will reduce waste to landfill.
- Assessments of the impact of severe weather on Devon's public services have been carried out and the actions from this will help to reduce disruption to services in the future.
- 27 renewable energy installations have been completed with another 42 planned, grant applications for these were oversubscribed by 5:1. Supplier training for Devon-based installers has continued.
- The Cosy Devon scheme has enabled 1627 vulnerable households to save energy and money and reduce CO₂ emissions across Devon, Plymouth & Torbay.

THEME – STRONG & INCLUSIVE COMMUNITIES (SIC)

STATUS:GREEN

Headline Achievements:

- Of the 3 priorities for this theme 2 have been assessed as on target (green) and one as amber where there has been positive movement but there are risks to the achievement of the targets.
- Quids 4 Special Kids has secured £5m per year for families and £6m a year has been secured for older people. The completed merger of all Credit Unions in Devon

have secured over £200K Growth Fund and supported residents to manage over £1.5m of personal debt.

- 5 projects have been commissioned and awarded to third sector organizations to support the promoting active, empowered and influential communities.
- The number of people who do not have access to a town centre by daily public transport, Community Transport or Voluntary car is decreasing and is well above the target of 38,210 for 2009-10 at 33,430.

THEME – A GROWING ECONOMY (GE)

STATUS: AMBER

Headline achievements:

- Of the 10 priorities for this theme 5 have been assessed as green, 4 amber where there has been positive movement but there are risks to the achievement of the targets and 1 red where there is a fundamental blockage to progress with milestones and/or achievement of target.
- The latest branch of the National School for Social Entrepreneurs opened in Devon in mid 2009 this provides support to pioneering individuals who are acting entrepreneurially for social benefit and positive change, rather than for personal profit and has 19 students on its first course.
- A business support voucher scheme is enabling access to professional advice and support to help the growth of Devon's social enterprises and to date there have been 2 approvals.
- 112 jobs have been filled from the Future Jobs Fund plus 218 from national bids, getting a total of 330 young people into work.
- The "Making Work Pay" project has started providing benefit assessments to encourage people with a learning disability and their family to consider work and to see that it pays to work. 16 referrals have been received to date.
- The Devon Rural Development Programme for England (RDPE) development worker has helped secure over £1 million funding investment into Devon farms by providing support and advice to farmers completing RDPE applications.
- Many schools now have parents and children involved in active travel to school using improved facilities for walking and cycling. From the 2010 school census data there was an overall increase in cycling, walking and car share with car use dropping slightly.
- The number of bus and light rail trips is above target of 23,737,840 as more people are using public transport services than anticipated.

THEME – HOMES & HOUSING (HH)

STATUS: UNKNOWN

Headline achievements:

- Of the 3 priorities in this theme one has a status of amber the other red, the other 1 is unknown due to data not yet being due.
- Data is not due or available for 4 of the PI targets for this theme until the end of June 2010. However following the revision of targets for NI154 and NI155, due to the downturn in the economy, performance for 2008-9 is slightly improved for NI155 the number of affordable homes provided which is on target while NI154 the Number of net additional homes provided is still below target.

THEME – INSPIRING YOUNG PEOPLE (IYP)

STATUS: AMBER

Headline achievements:

- With just one priority for this theme the overall status has been assessed as amber.

- Ofsted judged as good the services for children in care in Devon.
- Agreement across partners on the direction and delivery of the Stepping Stones programme with 13 different projects. This has already resulted in children who would have been placed in schools outside the County being placed in schools nearer home.

THEME – HEALTH & WELLBEING (HW)

STATUS: AMBER

Headline achievements:

- Of the 5 priorities for this theme 3 have been assessed as green and 2 amber.
- Local older people in rural areas have access to chosen activities and transport solutions to support them.
- Service Users with a Learning Disability now have the choice of receiving their Indicative Budget as a Direct Payment instead of receiving services in the traditional way.
- The rapid response service to promote independence was successfully rolled out in Mid Devon. Individuals have a real choice when faced with unnecessary hospital admission to remain in their own homes with a rapid response service.
- Health and Wellbeing Checks programme: £800k additional investment in Carer Support involving a wide range of statutory, independent and voluntary sector partners to deliver 4,000+ health and wellbeing checks to carers by March 2011. Devon Carers Link membership has increased by 2,000, with 50 additional carers per month signing up for an alert card and contingency plan.
- Health walks, Walk this Way and Dance this Way continue to grow in South Hams, West Devon and Teignbridge. Tavistock College opened its Fitness Centre and sports facilities.
- Pupils that are considered to be "at risk" and "vulnerable" of developing inactivity for life are being identified and targeted through the PEDPASS teams work with school Heads of PE. Case studies are being shared and a targeted physical activity intervention programme at St James School has been complimented by OfSTED Inspectors.
- A bid for Active Villages funding has been successful and will provide the opportunity for innovative approaches to increasing physical activity in a number of our rural areas
- Increased resources for smoking cessation have enabled people wishing to give up in Devon to have further access to appropriate and effective services.
- This year reports the lowest ever numbers of people killed and seriously injured in road collisions in Devon with reductions in numbers of people with slight injuries and one of the lowest totals of children killed and seriously injured. This has been achieved by a full programme of safety activities in 2009 by partners within the Devon Road Casualty Reduction Partnership.
- The Devon Rural Road Safety Demonstration Project saw a 27% reduction in casualties over and above other reductions in the rest of rural Devon.

THEME – SAFER DEVON (SD)

STATUS: GREEN

Headline achievements:

- Of the 7 priorities within this theme all except 2 (which are amber) have been assessed as on target (green) to achieve their outcomes.

- Awareness of the importance of adult protection continues to grow amongst key stakeholders, this is reflected in their investment in this work particularly by NHS Devon and the Police.
- District based Anti Social Behaviour (ASB) coordinators have implemented local initiatives within their districts, e.g. providing funding to Devon Youth Service, Youth Clubs, Youth Groups, etc to enable them to provide a range of diversionary activities.
- An increase in Hate Crime reports reflects increased trust and better networking with marginalised minority populations.
- An integrated Drug treatment system is now available in HMP prison Exeter.
- Co-location between health, police and probation in Exeter (and Barnstaple within the next few months).
- Formation of Devon Drug Service and awarding of contracts for the delivery of Drug Treatment Services from 2010/11 to 2012/13.
- In the recent HMIP Inspection of Devon Youth Offending Service (Feb 2010) the Likelihood of Re-offending work was judged at the highest level at 80%, well above the national average score and one of the highest scores in the country. Direct reference to the quality of partnership working in the delivery of interventions and engagement was made.
- There are several models used to calculate the cost of crime, the latest from the Audit Commission estimates each Youth Crime costs £5000 which equates to a saving of £1,295,000 (Reduction of at least 259 crimes @ £5000 each).